

Transportation Revenue Forecast Council

March 2025 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

Transportation & Economic Revenue Forecast Council March 2025

- Motor Fuel Tax Revenue Forecast..... II-4
- Motor Vehicle Related Revenue Forecast (Licenses, Permits & Fees).....II-12
- Driver Related Revenue Forecast..... II-21
- Other Transportation Related Revenue Forecast..... II-28
- Washington State Ferries Ridership and Revenue Forecast..... II-35
- Toll Operations and Revenue Forecast..... II-40
- Federal Funds Forecast..... II-46

**Transportation & Economic Revenue
Forecast Council
March 2025**

Table List

Motor Fuel Tax Revenue Forecast

[Table A. 1. Motor Fuel Consumption Forecast](#)
[Table A. 2. Motor Fuel Collections Biennium Comparison](#)
[Table A. 3. Motor Fuel Collections \(Fiscal Year\)](#)
[Table A. 4. Motor Fuel Distribution Biennium Comparison](#)
[Table A. 5. Motor Fuel Distribution \(Fiscal Year\)](#)

Motor Vehicle Related Revenue Forecast (Licenses, Permits, & Fees)

[Table B. 1. Motor Vehicle Forecast](#)
[Table B. 2. Vehicle Related Forecast Biennium Comparison](#)
[Table B. 3. Vehicle Related Forecast \(Fiscal Year\)](#)
[Table B. 4. Motor Vehicle Registrations Forecast](#)

Driver Related Revenue Forecast

[Table C. 1. Driver Related Forecast Counts](#)
[Table C. 2. Driver Related Revenue Forecast Biennium Comparison](#)
[Table C. 3. Driver Related Revenue Forecast \(Fiscal Year\)](#)

Other Transportation Related Revenue Forecast

[Table D. 1. Registrations and Sales](#)
[Table D. 2. Other Transportation Related Revenue Biennium Comparison](#)
[Table D. 3. Other Transportation Related Revenue \(Fiscal Year\)](#)

Washington State Ferries Ridership and Revenue Forecast

[Table E. 1. Ridership Forecast](#)
[Table E. 2. Ferries Revenue Biennium Comparison](#)
[Table E. 3. Ferries Revenue \(Fiscal Year\)](#)

Toll Operations and Revenue Forecast

[Table F. 1. Toll Operations Forecast](#)
[Table F. 2. Toll Revenue Biennium Comparison](#)
[Table F. 3. Toll Revenue \(Fiscal Year\)](#)

Federal Funds Forecast

[Table G. 1. Federal Fiscal Year Forecast](#)
[Table G. 2. Federal Funds Forecast](#)
[Table G. 3. Federal Public Transit Forecast](#)
[Table G. 4. FTA Ferries Forecast](#)

Motor Vehicle Fuel Tax Revenue Forecast March 2025

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Transportation Revenue Forecast Council

**Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast
March 2025**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (March 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,574	2,564
Annual Percentage Change	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	-0.4%	-1.4%	-0.4%
Gasoline (November 2024 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,474	2,437
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	5.2%
Diesel (March 2025 Forecast)	678	689	710	726	778	757	691	682	663
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	-1.4%	-2.8%
Diesel (November 2024 Forecast)	678	689	710	726	778	757	691	687	686
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%	0.0%	-0.8%	-3.4%
Total Motor Fuel (March 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,256	3,227
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-1.4%	-0.9%
Total Motor Fuel (November 2024 Forecast)	3,644	3,594	3,444	3,220	3,446	3,378	3,303	3,161	3,123
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	3.3%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (March 2025 Forecast)	2,556	2,539	2,526	2,509	2,489	2,467	2,445	2,421	2,397
Annual Percentage Change	-0.31%	-0.66%	-0.54%	-0.66%	-0.81%	-0.88%	-0.90%	-0.95%	-0.99%
Gasoline (November 2024 Forecast)	2,419	2,399	2,381	2,363	2,331	2,294	2,258	2,221	2,183
Percentage Change, March 2025 vs November 2024	5.7%	5.8%	6.1%	6.2%	6.8%	7.5%	8.3%	9.0%	9.8%
Diesel (March 2025 Forecast)	661	662	662	649	643	655	667	681	696
Annual Percentage Change	-0.3%	0.1%	0.0%	-2.0%	-0.8%	1.7%	1.9%	2.1%	2.2%
Diesel (November 2024 Forecast)	687	685	683	679	689	692	695	699	704
Percentage Change, March 2025 vs November 2024	-3.8%	-3.4%	-3.1%	-4.5%	-6.6%	-5.4%	-4.0%	-2.6%	-1.1%
Total Motor Fuel (March 2025 Forecast)	3,217	3,201	3,187	3,158	3,132	3,121	3,112	3,102	3,093
Annual Percentage Change	-0.3%	-0.5%	-0.4%	-0.9%	-0.8%	-0.3%	-0.3%	-0.3%	-0.3%
Total Motor Fuel (November 2024 Forecast)	3,106	3,084	3,064	3,042	3,020	2,986	2,953	2,920	2,887
Percentage Change, March 2025 vs November 2024	3.6%	3.8%	4.0%	3.8%	3.7%	4.5%	5.4%	6.2%	7.1%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

March 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2019-2021	2019-2021	Difference		2021-2023	2021-2023	Difference	
	Biennium	Biennium			Biennium	Biennium		
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	Current Biennium		Difference		2025-2027	2025-2027	Difference	
	2023-2025	2023-2025						
	Biennium	Biennium	Value	Percent	Biennium	Biennium	Value	Percent
	March 2025	November 2024			March 2025	November 2024		
Gross Fuel Tax	\$3,229,677,569	\$3,179,869,969	\$49,807,600	1.57%	\$3,185,720,600	\$3,074,542,400	\$111,178,200	3.62%
Gross Gasoline Tax	\$2,550,775,459	2,497,802,559	52,972,900	2.12%	\$2,532,082,600	2,396,690,000	135,392,600	5.65%
Gross Special Fuel Tax	\$678,902,109	682,067,409	(3,165,300)	-0.46%	\$653,638,000	677,852,400	(24,214,400)	-3.57%
Less: Refunds and Transfers	\$205,017,486	213,040,186	(8,022,700)	-3.77%	\$206,302,000	230,583,000	(24,281,000)	-10.53%
Less: Distributions for Local Uses	\$250,693,542	246,167,542	4,526,000	1.84%	\$245,881,800	235,072,800	10,809,000	4.60%
Less: Distributions for State Uses	\$128,925,821	126,602,121	2,323,700	1.84%	\$126,236,100	120,686,700	5,549,400	4.60%
Less: MVFT Distributions to Cities & Counties	\$451,995,173	443,804,673	8,190,500	1.85%	\$443,860,000	424,299,300	19,560,700	4.61%
Net to Nickel Account	\$305,227,103	299,716,503	5,510,600	1.84%	\$299,368,600	286,208,300	13,160,300	4.60%
Net to Transportation Partnership Account	\$518,886,229	509,518,229	9,368,000	1.84%	\$508,927,000	486,554,400	22,372,600	4.60%
Net to Connecting Washington Account	\$726,440,348	713,325,248	13,115,100	1.84%	\$712,497,400	681,175,800	31,321,600	4.60%
Net to Motor Vehicle Fund	\$642,491,967	\$627,695,467	\$14,796,500	2.36%	\$642,647,700	\$609,962,200	\$32,685,500	5.36%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

March 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium March 2025	2027-2029 Biennium November 2024	Difference Value	Percent	2029-2031 Biennium March 2025	2029-2031 Biennium November 2024	Difference Value	Percent
Gross Fuel Tax	\$3,154,800,100	\$3,035,303,100	\$119,497,000	3.94%	\$3,104,844,200	\$2,992,032,200	\$112,812,000	3.77%
Gross Gasoline Tax	\$2,500,877,100	2,359,862,100	141,015,000	5.98%	\$2,467,295,000	2,316,237,300	151,057,700	6.52%
Gross Special Fuel Tax	\$653,923,000	675,440,900	(21,517,900)	-3.19%	\$637,549,100	675,794,900	(38,245,800)	-5.66%
Less: Refunds and Transfers	\$206,214,600	229,471,100	(23,256,500)	-10.13%	\$204,398,500	228,092,600	(23,694,100)	-10.39%
Less: Distributions for Local Uses	\$243,632,500	231,905,400	11,727,100	5.06%	\$239,649,800	228,255,600	11,394,200	4.99%
Less: Distributions for State Uses	\$125,081,300	119,060,600	6,020,700	5.06%	\$123,036,500	117,186,700	5,849,800	4.99%
Less: MVFT Distributions to Cities & Counties	\$440,142,500	418,920,200	21,222,300	5.07%	\$432,935,000	412,315,500	20,619,500	5.00%
Net to Nickel Account	\$296,630,100	282,351,900	14,278,200	5.06%	\$291,780,900	277,908,300	13,872,600	4.99%
Net to Transportation Partnership Account	\$504,271,400	479,998,300	24,273,100	5.06%	\$496,027,900	472,444,100	23,583,800	4.99%
Net to Connecting Washington Account	\$705,979,600	671,997,500	33,982,100	5.06%	\$694,438,600	661,421,600	33,017,000	4.99%
Net to Motor Vehicle Fund	\$632,848,300	\$601,598,300	\$31,250,000	5.19%	\$622,577,000	\$594,407,900	\$28,169,100	4.74%
	2031-2033 Biennium March 2025	2031-2033 * Biennium November 2024	Difference Value	Percent	2033-2035 Biennium March 2025	2033-2035 * Biennium November 2024	Difference Value	Percent
Gross Fuel Tax	\$3,078,074,800	\$2,931,021,000	\$147,053,800	5.02%	\$3,060,622,882	\$2,868,615,215	\$192,007,667	6.69%
Gross Gasoline Tax	\$2,424,149,500	2,245,626,900	178,522,600	7.95%	\$2,380,370,684	2,175,561,916	204,808,768	9.41%
Gross Special Fuel Tax	\$653,925,300	685,394,100	(31,468,800)	-4.59%	\$680,252,197	693,053,299	(12,801,102)	-1.85%
Less: Refunds and Transfers	\$205,039,600	226,042,900	(21,003,300)	-9.29%	\$206,557,682	223,645,786	(17,088,104)	-7.64%
Less: Distributions for Local Uses	\$237,316,400	223,403,300	13,913,100	6.23%	\$235,738,170	218,539,810	17,198,360	7.87%
Less: Distributions for State Uses	\$121,838,600	114,695,600	7,143,000	6.23%	\$121,028,305	112,198,643	8,829,662	7.87%
Less: MVFT Distributions to Cities & Counties	\$428,712,300	403,534,400	25,177,900	6.24%	\$425,856,284	394,733,074	31,123,210	7.88%
Net to Nickel Account	\$288,939,900	272,000,400	16,939,500	6.23%	\$287,018,432	266,078,902	20,939,530	7.87%
Net to Transportation Partnership Account	\$491,198,100	462,400,800	28,797,300	6.23%	\$487,931,564	452,334,348	35,597,216	7.87%
Net to Connecting Washington Account	\$687,677,000	647,361,000	40,316,000	6.23%	\$683,103,869	633,267,789	49,836,080	7.87%
Net to Motor Vehicle Fund	\$617,353,000	\$581,582,700	\$35,770,300	6.15%	\$613,388,576	\$567,816,863	\$45,571,713	8.03%

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

March 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

COLLECTIONS	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
	Current Biennium					
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Gross Fuel Tax	\$1,628,816,569	\$1,600,861,000	\$1,597,594,900	\$1,588,125,700	\$1,580,860,900	\$1,573,939,200
Gross Gasoline Tax	\$1,283,783,959	\$1,266,991,500	\$1,270,279,700	\$1,261,802,900	\$1,253,794,900	\$1,247,082,200
Gross Special Fuel Tax	\$345,032,609	\$333,869,500	\$327,315,200	\$326,322,800	\$327,066,000	\$326,857,000
Less: Refunds and Transfers	\$96,849,886	\$108,167,600	\$103,116,400	\$103,185,600	\$103,095,900	\$103,118,700
Less: Distributions for Local Uses	\$126,784,642	\$123,908,900	\$123,148,300	\$122,733,500	\$122,095,100	\$121,537,400
Less: Distributions for State Uses	\$65,310,821	\$63,615,000	\$63,224,500	\$63,011,600	\$62,683,800	\$62,397,500
Less: MVFT Distributions to Cities & Counties	\$228,489,973	\$223,505,200	\$222,128,800	\$221,731,200	\$220,575,900	\$219,566,600
Net to Nickel Account	\$154,364,203	\$150,862,900	\$149,936,800	\$149,431,800	\$148,654,600	\$147,975,500
Net to Transportation Partnership Account	\$262,419,229	\$256,467,000	\$254,892,700	\$254,034,300	\$252,712,900	\$251,558,500
Net to Connecting Washington Account	\$367,386,748	\$359,053,600	\$356,849,600	\$355,647,800	\$353,797,900	\$352,181,700
Net to Motor Vehicle Fund	\$327,211,067	\$315,280,900	\$324,297,900	\$318,349,800	\$317,245,000	\$315,603,300

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

March 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Gross Fuel Tax	\$1,558,317,900	\$1,546,526,300	\$1,541,421,900	\$1,536,652,900	\$1,532,135,300	\$1,528,487,582
Gross Gasoline Tax	\$1,239,009,800	\$1,228,285,200	\$1,217,588,400	\$1,206,561,100	\$1,195,096,979	\$1,185,273,706
Gross Special Fuel Tax	\$319,308,000	\$318,241,100	\$323,833,600	\$330,091,700	\$337,038,322	\$343,213,876
Less: Refunds and Transfers	\$102,423,300	\$101,975,200	\$102,108,700	\$102,930,900	\$103,114,098	\$103,443,585
Less: Distributions for Local Uses	\$120,323,700	\$119,326,100	\$118,888,200	\$118,428,200	\$118,037,388	\$117,700,782
Less: Distributions for State Uses	\$61,774,300	\$61,262,200	\$61,037,400	\$60,801,200	\$60,600,560	\$60,427,746
Less: MVFT Distributions to Cities & Counties	\$217,370,100	\$215,564,900	\$214,772,400	\$213,939,900	\$213,232,713	\$212,623,571
Net to Nickel Account	\$146,497,700	\$145,283,200	\$144,750,000	\$144,189,900	\$143,714,130	\$143,304,302
Net to Transportation Partnership Account	\$249,046,300	\$246,981,600	\$246,075,100	\$245,123,000	\$244,314,136	\$243,617,429
Net to Connecting Washington Account	\$348,664,600	\$345,774,000	\$344,505,000	\$343,172,000	\$342,039,629	\$341,064,240
Net to Motor Vehicle Fund	\$312,217,800	\$310,359,200	\$309,285,200	\$308,067,800	\$307,082,648	\$306,305,928

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table A.4. Motor Vehicle Fuel Tax Biennial Comparison

By Month Of Distribution

March 2025

	Current Biennium					BIENNIUM 2025 - 2027					BIENNIUM 2025 - 2027					BIENNIUM 2027-2029					BIENNIUM 2027-2029			
	BIENNIUM 2023 - 2025		BIENNIUM 2023 - 2025			BIENNIUM 2025 - 2027		BIENNIUM 2025 - 2027			BIENNIUM 2025 - 2027		BIENNIUM 2025 - 2027			BIENNIUM 2027-2029		BIENNIUM 2027-2029			BIENNIUM 2027-2029			
	March 2025	November 2024	Value	Percent		March 2025	November 2024	Value	Percent		March 2025	November 2024	Value	Percent		March 2025	November 2024	Value	Percent					
GROSS FUEL TAX	\$3,239,877,100	\$3,192,941,800	\$46,935,300	1.47%		\$3,183,175,800	\$3,076,301,500	\$106,874,300	3.47%		\$3,155,856,300	\$3,036,842,500	\$119,013,800	3.92%		\$3,155,856,300	\$3,036,842,500	\$119,013,800	3.92%		\$3,155,856,300	\$3,036,842,500	\$119,013,800	3.92%
TOTAL REFUNDS AND TRANSFERS	205,017,300	213,040,000	(8,022,700)	-3.77%		206,302,000	230,582,700	(24,280,700)	-10.53%		206,214,600	229,471,200	(23,256,600)	-10.13%		206,214,600	229,471,200	(23,256,600)	-10.13%		206,214,600	229,471,200	(23,256,600)	-10.13%
GROSS GASOLINE TAX	2,561,627,900	2,512,143,900	49,484,000	1.97%		2,529,365,500	2,398,450,900	130,914,600	5.46%		2,502,052,100	2,361,297,700	140,754,400	5.96%		2,502,052,100	2,361,297,700	140,754,400	5.96%		2,502,052,100	2,361,297,700	140,754,400	5.96%
Less: Non-Highway Refunds	35,081,800	34,141,600	940,200	2.75%		48,058,000	45,570,500	2,487,500	5.46%		47,539,000	44,864,600	2,674,400	5.96%		47,539,000	44,864,600	2,674,400	5.96%		47,539,000	44,864,600	2,674,400	5.96%
Less: Tribal Reservation Refunds	80,108,300	89,090,200	(8,981,900)	-10.08%		64,509,300	89,833,900	(25,324,600)	-28.19%		63,804,800	88,442,300	(24,637,500)	-27.89%		63,804,800	88,442,300	(24,637,500)	-27.89%		63,804,800	88,442,300	(24,637,500)	-27.89%
Less: Aeronautics Transfer #039	717,200	703,400	13,800	1.96%		708,300	671,500	36,800	5.48%		700,500	661,200	39,300	5.94%		700,500	661,200	39,300	5.94%		700,500	661,200	39,300	5.94%
Less: General Fund Transfer #001	1,579,200	1,543,100	36,100	2.34%		1,849,900	1,754,100	95,800	5.46%		1,829,900	1,727,000	102,900	5.96%		1,829,900	1,727,000	102,900	5.96%		1,829,900	1,727,000	102,900	5.96%
Less: Marine Transfer #048 and #267	18,137,700	17,786,500	351,200	1.97%		17,949,800	17,020,700	929,100	5.46%		17,755,900	16,757,100	998,800	5.96%		17,755,900	16,757,100	998,800	5.96%		17,755,900	16,757,100	998,800	5.96%
Less: Outdoor Recreation Vehicle Transfer #268 and #018	17,249,600	16,844,100	405,500	2.41%		17,040,400	15,956,100	1,084,300	6.80%		16,856,300	15,708,900	1,147,400	7.30%		16,856,300	15,708,900	1,147,400	7.30%		16,856,300	15,708,900	1,147,400	7.30%
Less: Snowmobile #01M	1,733,900	1,734,100	(200)	-0.01%		1,801,800	1,806,600	(4,800)	-0.27%		1,809,000	1,813,800	(4,800)	-0.26%		1,809,000	1,813,800	(4,800)	-0.26%		1,809,000	1,813,800	(4,800)	-0.26%
NET GASOLINE TAX	2,407,020,200	2,350,300,900	56,719,300	2.41%		2,377,448,000	2,225,837,500	151,610,500	6.81%		2,351,756,700	2,191,322,800	160,433,900	7.32%		2,351,756,700	2,191,322,800	160,433,900	7.32%		2,351,756,700	2,191,322,800	160,433,900	7.32%
GROSS SPECIAL FUEL TAX	678,249,300	680,798,600	(2,548,700)	-0.37%		653,810,400	677,850,600	(24,040,200)	-3.55%		653,804,200	675,544,800	(21,740,600)	-3.22%		653,804,200	675,544,800	(21,740,600)	-3.22%		653,804,200	675,544,800	(21,740,600)	-3.22%
Less: Non-Highway Refunds	30,791,500	30,929,400	(137,900)	-0.45%		35,367,700	36,668,100	(1,300,400)	-3.55%		35,367,300	36,543,300	(1,176,000)	-3.22%		35,367,300	36,543,300	(1,176,000)	-3.22%		35,367,300	36,543,300	(1,176,000)	-3.22%
Less: Tribal Reservation Refunds	19,618,100	20,267,600	(649,500)	-3.20%		19,017,100	21,301,200	(2,284,100)	-10.72%		20,551,600	22,953,000	(2,401,400)	-10.46%		20,551,600	22,953,000	(2,401,400)	-10.46%		20,551,600	22,953,000	(2,401,400)	-10.46%
NET SPECIAL FUEL TAX	627,839,600	629,600,900	(1,761,300)	-0.28%		599,425,700	619,881,300	(20,455,600)	-3.30%		597,885,400	616,048,500	(18,163,100)	-2.95%		597,885,400	616,048,500	(18,163,100)	-2.95%		597,885,400	616,048,500	(18,163,100)	-2.95%
TOTAL MOTOR FUEL TAX	3,034,859,800	2,979,901,800	54,958,000	1.84%		2,976,873,700	2,845,718,800	131,154,900	4.61%		2,949,642,100	2,807,371,300	142,270,800	5.07%		2,949,642,100	2,807,371,300	142,270,800	5.07%		2,949,642,100	2,807,371,300	142,270,800	5.07%
LESS ADMINISTRATIVE EXPENSES:																								
Department of Licensing #108	19,216,600	18,702,900	513,700	2.75%		19,111,500	17,980,300	1,131,200	6.29%		18,938,700	17,735,100	1,203,600	6.78%		18,938,700	17,735,100	1,203,600	6.78%		18,938,700	17,735,100	1,203,600	6.78%
TOTAL EXPENSES	19,216,600	18,702,900	513,700	2.75%		19,111,500	17,980,300	1,131,200	6.29%		18,938,700	17,735,100	1,203,600	6.78%		18,938,700	17,735,100	1,203,600	6.78%		18,938,700	17,735,100	1,203,600	6.78%
NET FOR DISTRIBUTION	3,015,643,200	2,961,198,900	54,444,300	1.84%		2,957,762,200	2,827,738,500	130,023,700	4.60%		2,930,705,400	2,789,636,200	141,069,200	5.06%		2,930,705,400	2,789,636,200	141,069,200	5.06%		2,930,705,400	2,789,636,200	141,069,200	5.06%
1c Net for Distribution	61,045,400	59,943,300	1,102,100	1.84%		59,873,800	57,241,700	2,632,100	4.60%		59,326,000	56,470,400	2,855,600	5.06%		59,326,000	56,470,400	2,855,600	5.06%		59,326,000	56,470,400	2,855,600	5.06%
DISTRIBUTIONS																								
STATE																								
GENERAL WSDOT & OTHER AGENCIES																								
44.387% of 23c, RCW 46.68.090(2)(a) #108	623,213,200	611,961,700	11,251,500	1.84%		611,251,500	584,380,800	26,870,700	4.60%		605,659,900	576,506,700	29,153,200	5.06%		605,659,900	576,506,700	29,153,200	5.06%		605,659,900	576,506,700	29,153,200	5.06%
SPECIAL CATEGORY C																								
3.2509% of 23c RCW 46.68.090(2)(b) #215	45,784,400	44,957,800	826,600	1.84%		44,905,700	42,931,600	1,974,100	4.60%		44,494,900	42,353,200	2,141,700	5.06%		44,494,900	42,353,200	2,141,700	5.06%		44,494,900	42,353,200	2,141,700	5.06%
TRANSPORTATION 2003 ACCOUNT																								
100% of 5c, RCW 46.68.090(3) #550	305,227,100	299,716,500	5,510,600	1.84%		299,368,600	286,208,300	13,160,300	4.60%		296,630,100	282,351,900	14,278,200	5.06%		296,630,100	282,351,900	14,278,200	5.06%		296,630,100	282,351,900	14,278,200	5.06%
TRANSPORTATION PARTNERSHIP ACCOUNT																								
83.3334% of 6c RCW 46.68.090(4)(c)(i)(ii)(c) and 100% of 2c and 1.5c RCW 46.68.090(6) #09H	518,886,200	509,518,200	9,368,000	1.84%		508,927,000	486,554,400	22,372,600	4.60%		504,271,400	479,998,300	24,273,100	5.06%		504,271,400	479,998,300	24,273,100	5.06%		504,271,400	479,998,300	24,273,100	5.06%
CONNECTING WASHINGTON ACCOUNT																								
100% of 7c and 4.9c RCW 46.68.090(7) #20H	726,440,300	713,325,200	13,115,100	1.84%		712,497,400	681,175,800	31,321,600	4.60%		705,979,600	671,997,500	33,982,100	5.06%		705,979,600	671,997,500	33,982,100	5.06%		705,979,600	671,997,500	33,982,100	5.06%
TOTAL TO STATE	2,219,551,200	2,179,479,400	40,071,800	1.84%		2,176,950,200	2,061,250,900	95,699,300	4.60%		2,157,035,900	2,053,207,600	103,828,300	5.06%		2,157,035,900	2,053,207,600	103,828,300	5.06%		2,157,035,900	2,053,207,600	103,828,300	5.06%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,218,000	7,087,700	130,300	1.84%		7,079,500	6,768,300	311,200	4.60%		7,014,700	6,677,000	337,700	5.06%		7,014,700	6,677,000	337,700	5.06%		7,014,700	6,677,000	337,700	5.06%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,588,000	1,559,300	28,700	1.84%		1,557,500	1,489,000	68,500	4.60%		1,543,300	1,468,900	74,400	5.07%		1,543,300	1,468,900	74,400	5.07%		1,543,300	1,468,900	74,400	5.07%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	1,455,800	1,455,800	0	0.00%		1,102,900	1,102,900	0	0.00%		750,000	750,000	0	0.00%		750,000	750,000	0	0.00%		750,000	750,000	0	0.00%
NET TO STATE	2,229,813,000	2,189,582,200	40,230,800	1.84%		2,186,690,100	2,090,611,100	96,079,000	4.60%		2,166,343,900	2,062,103,500	104,240,400	5.06%		2,166,343,900	2,062,103,500	104,240,400	5.06%		2,166,343,900	2,062,103,500	104,240,400	5.06%
WASHINGTON STATE FERRIES																								
PUGET SOUND FERRY OPERATIONS ACCOUNT #109																								
2.3283% of 23c, RCW 46.68.090(2)(c)	32,690,400	\$32,100,200	590,200	1.84%		32,062,900	\$30,653,400	1,409,500	4.60%		31,769,600	\$30,240,400	1,529,200	5.06%		31,769,600	\$30,240,400	1,529,200	5.06%		31,769,600	\$30,240,400	1,529,200	5.06%
Plus: RCW 46.68.090(5), Capron Act Redistributions	17,138,700	16,833,200	305,500	1.81%		16,594,400																		

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison

By Month Of Distribution

March 2025

	BIENNIUM 2029-2031 March 2025	BIENNIUM 2029-2031 November 2024	Difference Value	Percent	BIENNIUM 2031-2033 March 2025	BIENNIUM 2031-2033 November 2024	Difference Value	Percent	BIENNIUM 2033-2035 March 2025	BIENNIUM 2033-2035 November 2024	Difference Value	Percent
GROSS FUEL TAX	\$3,107,038,700	\$2,994,376,300	\$112,662,400	3.76%	\$3,079,069,400	\$2,933,733,500	\$145,335,900	4.95%	\$3,060,622,900	\$2,868,615,300	\$192,007,600	6.69%
TOTAL REFUNDS AND TRANSFERS	204,457,400	228,242,100	(23,784,700)	-10.42%	204,961,000	226,135,700	(21,174,700)	-9.36%	206,557,700	223,645,600	(17,087,900)	-7.64%
GROSS GASOLINE TAX	2,468,800,900	2,318,762,600	150,038,300	6.47%	2,426,205,700	2,248,637,200	177,568,500	7.90%	2,380,370,700	2,175,561,900	204,808,800	9.41%
Less: Non-Highway Refunds	46,907,300	44,056,500	2,850,800	6.47%	46,098,000	42,724,100	3,373,900	7.90%	45,227,000	41,335,600	3,891,400	9.41%
Less: Tribal Reservation Refunds	62,950,600	86,840,900	(23,890,300)	-27.51%	61,862,900	84,206,800	(22,343,900)	-26.53%	60,655,700	81,464,900	(20,769,200)	-25.49%
Less: Aeronautics Transfer #039	691,200	649,300	41,900	6.45%	679,300	629,600	49,700	7.89%	666,500	609,200	57,300	9.41%
Less: General Fund Transfer #001	1,805,700	1,695,900	109,800	6.47%	1,774,500	1,644,600	129,900	7.90%	1,370,600	1,252,600	118,000	9.42%
Less: Marine Transfer #048 and #267	17,520,000	16,455,200	1,064,800	6.47%	17,217,700	15,957,600	1,260,100	7.90%	16,892,400	15,439,000	1,453,400	9.41%
Less: Outdoor Recreation Vehicle Transfer #268 and #018	16,632,400	15,426,000	1,206,400	7.82%	16,345,500	14,959,500	1,386,000	9.27%	16,036,700	14,473,400	1,563,300	10.80%
Less: Snowmobile #01M	1,809,000	1,813,800	(4,800)	-0.26%	2,558,700	2,565,300	(6,600)	-0.26%	2,560,600	2,567,200	(6,600)	-0.26%
NET GASOLINE TAX	2,320,484,700	2,151,825,000	168,659,700	7.84%	2,279,669,100	2,085,949,700	193,719,400	9.29%	2,236,921,200	2,018,420,000	218,501,200	10.83%
GROSS SPECIAL FUEL TAX	638,237,900	675,613,700	(37,375,800)	-5.53%	652,863,700	685,096,300	(32,232,600)	-4.70%	680,252,200	693,053,300	(12,801,100)	-1.85%
Less: Non-Highway Refunds	34,525,300	36,547,100	(2,021,800)	-5.53%	35,316,400	37,060,000	(1,743,600)	-4.70%	36,796,000	37,490,500	(692,500)	-1.85%
Less: Tribal Reservation Refunds	21,616,200	24,757,400	(3,141,200)	-12.69%	23,108,000	26,388,200	(3,280,200)	-12.43%	26,310,200	29,013,200	(2,703,000)	-9.32%
NET SPECIAL FUEL TAX	582,096,500	614,309,200	(32,212,700)	-5.24%	594,439,300	621,648,100	(27,208,800)	-4.38%	617,144,000	626,549,600	(9,405,600)	-1.50%
TOTAL MOTOR FUEL TAX	2,902,581,200	2,766,134,200	136,447,000	4.93%	2,874,108,400	2,707,597,800	166,510,600	6.15%	2,854,065,200	2,644,969,600	209,095,600	7.91%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	18,634,600	17,736,400	898,200	5.06%	18,451,800	17,669,000	782,800	4.43%	18,323,100	16,109,900	2,213,200	13.74%
TOTAL EXPENSES	18,634,600	17,736,400	898,200	5.06%	18,451,800	17,669,000	782,800	4.43%	18,323,100	16,109,900	2,213,200	13.74%
NET FOR DISTRIBUTION	2,883,946,600	2,748,397,800	135,548,800	4.93%	2,855,656,600	2,689,928,800	165,727,800	6.16%	2,835,742,100	2,628,859,600	206,882,500	7.87%
1¢ Net for Distribution	58,379,500	55,635,600	2,743,900	4.93%	57,806,800	54,452,000	3,354,800	6.16%	57,403,700	53,215,800	4,187,900	7.87%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23¢, RCW 46.68.090(2)(a) #108	595,996,800	567,984,200	28,012,600	4.93%	590,150,400	555,900,900	34,249,500	6.16%	586,034,800	543,280,400	42,754,400	7.87%
SPECIAL CATEGORY C												
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	43,785,000	41,727,100	2,057,900	4.93%	43,355,500	40,839,400	2,516,100	6.16%	43,053,200	39,912,200	3,141,000	7.87%
TRANSPORTATION 2003 ACCOUNT												
100% of 5¢, RCW 46.68.090(3) #50	291,897,500	278,177,900	13,719,600	4.93%	289,034,100	272,260,000	16,774,100	6.16%	287,018,400	266,078,900	20,939,500	7.87%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6¢ RCW 46.68.090(4)(c)(i)(i)(c) and 100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H	496,225,900	472,902,700	23,323,200	4.93%	491,358,200	462,842,200	28,516,000	6.16%	487,931,500	452,334,400	35,597,100	7.87%
CONNECTING WASHINGTON ACCOUNT												
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H	694,716,000	662,063,500	32,652,500	4.93%	687,901,100	647,978,700	39,922,400	6.16%	683,103,800	633,267,800	49,836,000	7.87%
TOTAL TO STATE	2,122,621,200	2,022,855,400	99,765,800	4.93%	2,101,799,300	1,979,821,200	121,978,100	6.16%	2,087,141,700	1,934,873,700	152,268,000	7.87%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	6,902,800	6,578,400	324,400	4.93%	6,438,100	6,438,100	396,700	6.16%	6,877,400	6,292,300	485,100	7.87%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,518,600	1,447,200	71,400	4.93%	1,503,800	1,416,500	87,300	6.16%	1,493,300	1,384,300	109,000	7.87%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%
NET TO STATE	2,131,792,600	2,031,631,000	100,161,600	4.93%	2,110,888,200	1,988,426,100	122,462,100	6.16%	2,096,172,400	1,943,300,300	152,872,100	7.87%
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23¢, RCW 46.68.090(2)(c)	31,262,700	\$29,793,400	1,469,300	4.93%	30,956,100	\$29,159,600	1,796,500	6.16%	30,740,200	\$28,497,500	2,242,700	7.87%
Plus: RCW 46.68.080(5), Capron Act Redistributions	16,180,300	15,419,800	760,500	4.93%	16,021,600	15,091,800	929,800	6.16%	15,909,800	14,749,100	1,160,700	7.87%
TOTAL TO FERRY OPERATIONS	47,443,000	45,213,200	2,229,800	4.93%	46,977,700	44,251,400	2,726,300	6.16%	46,650,000	43,248,700	3,401,300	7.87%
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3726% of 23¢, RCW 46.68.090(2)(d) #099	31,857,600	30,360,200	1,497,400	4.93%	31,545,000	29,714,300	1,830,700	6.16%	31,325,000	29,039,700	2,285,300	7.87%
TOTAL TO WASHINGTON STATE FERRIES	79,300,600	75,573,400	3,727,200	4.93%	73,562,700	73,965,700	(4,557,000)	6.16%	77,975,000	72,286,400	5,688,600	7.87%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144	101,506,200	96,735,300	4,770,900	4.93%	100,510,500	94,677,400	5,833,100	6.16%	99,809,600	92,527,900	7,281,700	7.87%
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	76,185,100	72,604,200	3,580,900	4.93%	75,437,700	71,059,700	4,378,000	6.16%	74,911,600	69,446,400	5,465,200	7.87%
Plus: Small City Pavement and Sidewalk Account # 0	1,728,100	1,646,900	81,200	4.93%	1,711,200	1,611,800	99,400	6.17%	1,699,200	1,575,300	123,900	7.87%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	179,419,400	170,986,400	8,433,000	4.93%	177,659,400	167,348,900	10,310,500	6.16%	176,420,400	163,549,600	12,870,800	7.87%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	143,619,600	136,869,300	6,750,300	4.93%	142,210,700	133,957,500	8,253,200	6.16%	141,219,000	130,916,300	10,302,700	7.87%
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	29,189,600	27,817,700	1,371,900	4.93%	28,903,300	27,225,900	1,677,400	6.16%	28,701,700	26,607,800	2,093,900	7.87%
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(2,592,100)	(2,470,400)	(121,700)	4.93%	(\$2,566,700)	(2,417,700)	(149,000)	6.16%	(\$2,548,900)	(2,362,800)	(186,100)	7.88%
Less: Studies, 0.33% RCW 46.68.110(2)	(570,200)	(543,400)	(26,800)	4.93%	(\$564,700)	(531,900)	(32,800)	6.17%	(\$560,700)	(519,900)	(40,800)	7.85%
Less: Small City Pavement and Sidewalk Acco RCW 46.68.110(3)	(1,728,100)	(1,646,900)	(81,200)	4.93%	(\$1,711,200)	(1,611,800)	(99,400)	6.17%	(\$1,699,200)	(1,575,300)	(123,900)	7.87%
NET TO CITIES	167,918,800	160,026,300	7,892,500	4.93%	166,271,400	156,622,000	9,649,400	6.16%	165,111,900	153,066,100	12,045,800	7.87%
COUNTIES												
REGULAR DISTRIBUTION												
12.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	258,189,100	246,054,000	12,135,100	4.93%	255,656,500	240,819,500	14,837,000	6.16%	253,873,600	235,361,000	18,512,600	7.87%
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	29,189,600	27,817,700	1,371,900	4.93%	28,903,300	27,225,900	1,677,400	6.16%	28,701,700	26,607,800	2,093,900	7.87%
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,310,700)	(4,108,000)	(202,700)	4.93%	(\$4,268,400)	(4,020,700)	(247,700)	6.16%	(\$4,238,600)	(3,929,400)	(309,200)	7.87%
Less: Studies, 0.33% RCW 46.68.120(3)	(948,400)	(903,800)	(44,600)	4.93%	(\$939,100)	(884,500)	(54,600)	6.17%	(\$932,500)	(864,400)	(68,100)	7.88%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(750,000)	(750,000)	0	0.00%	(\$750,000)	(750,000)	0	0.00%	(\$750,000)	(750,000)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	281,369,800	268,109,800	13,260,000	4.95%	278,602,300	262,390,100	16,212,200	6.18%	276,654,200	256,416,100	20,238,100	7.89%
Less: Amounts to Ferry Operations, RCW 46.68.080(1)	(16,180,300)	(15,419,800)	(760,500)	4.93%	(\$16,021,600)	(15,091,800)	(929,800)	6.16%	(\$15,909,800)	(14,749,100)	(1,160,700)	7.87%
TOTAL NET TO COUNTIES	265,189,500	252,690,000	12,499,500	4.95%	262,580,700	247,298,300	15,282,400	6.18%	260,744,400	241,667,000	19,077,400	7.89%
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.080(1) Capron Act	(3,660,200)	(3,488,300)	(171,900)	4.93%	(\$3,624,400)	(3,414,000)	(210,400)					

[Return to Table of Contents](#)

Transportation Revenue Forecast Council
Table A. 5. Motor Vehicle Fuel Tax Revenue
By Month of Distribution
For Fiscal Years
March 2025

March 2025	Current Biennium		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
	3,239,877,100																			
GROSS FUEL TAX	\$1,631,553,500	\$1,608,323,600	\$1,594,063,900	\$1,589,111,900	\$1,581,292,900	\$1,574,563,400	\$1,559,846,900	\$1,547,191,800	\$1,541,948,200	\$1,537,121,200	\$1,532,518,500	\$1,528,104,400								
TOTAL REFUNDS AND TRANSFERS	96,849,700	108,167,600	103,116,400	103,185,600	103,095,900	103,118,700	102,451,200	102,006,200	102,041,400	102,919,500	103,081,400	103,476,300								
GROSS GASOLINE TAX	1,290,109,300	1,271,518,600	1,266,665,900	1,262,699,600	1,254,401,000	1,247,651,100	1,239,392,300	1,229,408,600	1,218,613,300	1,207,592,400	1,196,101,300	1,184,269,400								
Less: Non-Highway Refunds	10,922,900	24,158,900	24,066,700	23,991,300	23,833,600	23,705,400	23,548,500	23,358,800	23,153,700	22,944,300	22,725,900	22,501,100								
Less: Tribal Reservation Refunds	43,374,900	36,733,400	32,311,200	32,198,100	31,988,400	31,816,400	31,605,400	31,345,200	30,791,400	30,498,800	30,196,900	30,196,900								
Less: Aeronautics Transfer #039	361,200	356,000	354,700	353,600	351,200	349,300	347,000	344,200	341,200	338,100	334,900	331,600								
Less: General Fund Transfer #001	649,300	929,900	926,400	923,500	917,400	912,500	906,500	899,200	891,300	883,200	874,900	861,900								
Less: Marine Transfer #048 and #267	9,114,300	9,023,400	8,989,000	8,950,800	8,901,900	8,854,400	8,795,400	8,724,600	8,649,000	8,569,700	8,488,200	8,404,200								
Less: Outdoor Recreation Vehicle Transfer #268 and #018	8,713,800	8,535,800	8,533,500	8,506,900	8,450,900	8,405,400	8,349,800	8,282,600	8,209,900	8,135,600	8,058,200	7,978,500								
Less: Snowmobile #01M	859,000	874,900	897,300	904,500	904,500	904,500	904,500	904,500	1,280,300	1,278,400	1,280,300	1,280,300								
NET GASOLINE TAX	1,216,113,900	1,190,906,300	1,190,587,100	1,186,860,900	1,179,053,100	1,172,703,600	1,164,935,200	1,155,549,500	1,145,019,300	1,134,649,800	1,124,026,300	1,112,894,900								
GROSS SPECIAL FUEL TAX	347,444,300	336,805,300	327,398,000	326,412,400	326,891,300	326,912,300	320,454,600	317,783,300	313,334,900	309,528,800	306,417,200	303,635,000								
Less: Non-Highway Refunds	12,572,200	18,219,300	17,710,500	17,657,200	17,683,100	17,684,200	17,334,900	17,190,400	17,025,700	16,855,000	16,680,600	16,506,600								
Less: Tribal Reservation Refunds	10,282,100	9,336,000	9,327,200	9,689,900	10,064,700	10,486,900	10,659,300	10,956,900	10,956,900	10,956,900	10,956,900	10,956,900								
NET SPECIAL FUEL TAX	318,589,900	309,249,700	300,360,300	299,065,400	299,144,200	298,741,200	292,460,500	289,636,000	294,887,300	299,552,000	305,410,800	311,733,200								
TOTAL MOTOR FUEL TAX	1,534,703,800	1,500,156,000	1,490,947,400	1,485,926,300	1,478,197,300	1,471,444,800	1,457,395,700	1,445,185,500	1,439,906,600	1,434,201,800	1,429,437,100	1,424,628,100								
LESS ADMINISTRATIVE EXPENSES:																				
Department of Licensing #108	9,585,600	9,631,000	9,571,900	9,539,600	9,490,000	9,446,700	9,356,500	9,278,100	9,244,200	9,207,600	9,177,000	9,146,100								
TOTAL EXPENSES	9,585,600	9,631,000	9,571,900	9,539,600	9,490,000	9,446,700	9,356,500	9,278,100	9,244,200	9,207,600	9,177,000	9,146,100								
NET FOR DISTRIBUTION	1,525,118,200	1,490,525,000	1,481,375,500	1,476,386,700	1,468,707,300	1,461,998,100	1,448,039,200	1,435,907,400	1,430,662,400	1,424,994,200	1,420,260,100	1,415,482,000								
1e Net for Distribution	30,872,800	30,172,600	29,967,400	29,886,400	29,730,900	29,595,100	29,312,500	29,067,000	28,960,800	28,846,000	28,750,200	28,653,500								
DISTRIBUTIONS																				
STATE																				
GENERAL WSDOT & OTHER AGENCIES																				
44.387% of 23e, RCW 46.68.090(2)(a) #108	315,181,100	308,032,100	306,141,300	305,110,200	303,523,200	302,136,700	299,252,000	296,744,800	295,660,900	294,489,500	293,511,100	292,523,700								
SPECIAL CATEGORY C																				
3.2609% of 23e RCW 46.68.090(2)(b) #215	23,154,800	22,629,600	22,490,700	22,415,000	22,298,400	22,196,500	21,984,600	21,800,400	21,720,800	21,634,700	21,562,900	21,490,300								
TRANSPORTATION 2003 ACCOUNT																				
100% of 5e, RCW 46.68.090(3) #550	154,364,200	150,862,900	149,936,800	149,431,800	148,654,600	147,975,500	146,582,500	145,334,800	144,803,900	144,230,200	143,751,000	143,267,400								
TRANSPORTATION PARTNERSHIP ACCOUNT																				
83.3334% of 6e RCW 46.68.090(4)(c)(i)(c) and 100% of 2e and 1.5e RCW 46.68.090(6) #09H	262,419,200	256,467,000	254,892,700	254,034,300	252,712,900	251,558,500	248,156,700	247,069,200	246,166,800	245,191,400	244,376,800	243,554,700								
CONNECTING WASHINGTON ACCOUNT																				
100% of 7e and 4.9e RCW 46.68.090(7) #20H	367,386,700	359,053,600	358,849,600	355,647,800	353,797,900	352,181,700	348,819,200	345,896,800	344,633,300	343,267,800	342,127,400	340,976,400								
TOTAL TO STATE	1,122,506,000	1,097,045,200	1,090,311,100	1,086,639,100	1,080,987,000	1,076,048,900	1,065,775,200	1,056,846,000	1,052,985,700	1,048,813,600	1,045,329,200	1,041,812,500								
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,650,400	3,567,600	3,545,700	3,533,800	3,499,300	3,469,300	3,424,300	3,436,900	3,410,800	3,399,400	3,388,000	3,388,000								
Plus: Studies, 0.33% RCW 46.68.110(2) #108	803,100	784,900	780,100	777,400	773,400	769,900	762,500	756,100	753,400	750,400	747,900	745,400								
Plus: Withholding CRAB RCW 46.68.090(2)(h)	727,900	727,900	727,900	727,900	727,900	727,900	727,900	727,900	727,900	727,900	727,900	727,900								
NET TO STATE	1,127,687,400	1,102,125,600	1,095,364,800	1,091,325,300	1,085,650,800	1,080,693,100	1,070,378,600	1,061,414,000	1,057,538,400	1,053,349,800	1,049,851,500	1,046,320,900								
WASHINGTON STATE FERRIES																				
PUGET SOUND FERRY OPERATIONS ACCOUNT #109																				
2.3283% of 23e, RCW 46.68.090(2)(c)	\$16,532,700	16,157,700	\$16,058,500	\$16,004,400	\$15,921,200	15,848,400	\$15,697,100	\$15,565,600	\$15,508,800	15,447,300	\$15,396,000	\$15,344,200								
Plus: RCW 46.68.080(5), Capron Act Redistributions #109	8,776,100	8,362,600	8,311,200	8,283,200	8,240,100	8,202,500	8,124,200	8,056,100	8,026,700	7,994,900	7,968,300	7,941,500								
TOTAL TO FERRY OPERATIONS	25,308,700	24,520,200	24,369,700	24,287,700	24,161,300	24,051,000	23,821,300	23,621,700	23,535,500	23,442,200	23,364,300	23,285,700								
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099																				
2.3726% of 23e, RCW 46.68.090(2)(d) #099	16,847,200	16,465,100	16,364,000	16,308,900	16,224,100	16,150,000	15,995,800	15,861,800	15,803,800	15,741,200	15,688,900	15,636,100								
TOTAL TO WASHINGTON STATE FERRIES	42,155,900	40,985,300	40,733,700	40,596,600	40,385,400	40,201,000	39,817,100	39,483,500	39,339,300	39,183,400	39,053,200	38,921,800								
TRANSPORTATION IMPROVEMENT BOARD																				
7.5597% of 23e to TIA RCW 46.68.090(2)(e) #144	53,679,600	52,462,000	52,140,000	51,964,400	51,694,100	51,457,900	50,966,600	50,539,600	50,355,000	50,155,500	49,988,900	49,820,700								
5.6739% of 23e to TIA RCW 46.68.090(2)(f) #144	40,289,000	39,375,100	39,133,400	39,001,600	38,796,800	38,621,500	38,252,800	37,932,300	37,793,700	37,644,000	37,518,800	37,392,700								
Plus: Small City Pavement and Sidewalk Account # 08M	913,900	893,100	887,700	884,700	880,100	875,000	867,700	860,400	857,300	853,900	851,000	848,200								
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	94,882,500	92,730,200	92,161,100	91,850,700	91															

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

March 2025

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Transportation Revenue Forecast Council
Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (March 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,330,841	5,444,960
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	1.7%	2.1%
Passenger Cars (November 2024 Forecast)	5,187,649	5,204,800	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,344,015	5,458,267
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	-0.2%
Trucks (March 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,659,768	1,689,349
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	1.2%	1.8%
Trucks (November 2024 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,653,304	1,683,375
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%
Total Cars and Trucks (March 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,990,609	7,134,309
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	1.6%	2.1%
Total Cars and Trucks (November 2024 Forecast)	6,787,088	6,810,400	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,997,319	7,141,642
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (March 2025 Forecast)	5,545,802	5,607,201	5,699,246	5,784,503	5,882,611	5,973,321	6,060,854	6,142,547	6,209,202
Annual Percent Change	1.9%	1.1%	1.6%	1.5%	1.7%	1.5%	1.5%	1.3%	1.1%
Passenger Cars (November 2024 Forecast)	5,559,041	5,620,634	5,712,445	5,798,129	5,895,288	5,986,527	6,074,570	6,157,127	6,224,351
Percentage Change, March 2025 vs November 2024	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Trucks (March 2025 Forecast)	1,711,265	1,719,612	1,737,230	1,753,710	1,770,158	1,788,440	1,804,025	1,820,498	1,833,913
Annual Percent Change	1.3%	0.5%	1.0%	0.9%	0.9%	1.0%	0.9%	0.9%	0.7%
Trucks (November 2024 Forecast)	1,705,900	1,714,507	1,732,321	1,748,896	1,765,477	1,784,227	1,800,125	1,817,192	1,830,658
Percentage Change, March 2025 vs November 2024	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Total Cars and Trucks (March 2025 Forecast)	7,257,067	7,326,813	7,436,476	7,538,213	7,652,770	7,761,761	7,864,878	7,963,045	8,043,115
Annual Percent Change	1.7%	1.0%	1.5%	1.4%	1.5%	1.4%	1.3%	1.2%	1.0%
Total Cars and Trucks (November 2024 Forecast)	7,264,941	7,335,141	7,444,766	7,547,025	7,660,765	7,770,754	7,874,695	7,974,319	8,055,009
Percentage Change, March 2025 vs November 2024	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits a
Biennial Comparison
March 2025

March 2025	Current Biennium														
	BIENNIUM 2023-2025	BIENNIUM 2023 - 2025	Difference		Percent	BIENNIUM 2025-2027	BIENNIUM 2025-2027	Difference		Percent	BIENNIUM 2027-2029	BIENNIUM 2027-2029	Difference		Percent
	March 2025	November 2024	Value			March 2025	November 2024	Value			March 2025	November 2024	Value		
Collected by Department of Licensing:															
Vehicles paying Basic License Fee (\$30)	\$346,362,120	\$346,504,095	(\$141,975)	-0.04%	\$357,989,821	\$358,340,267	(\$350,446)	-0.10%	\$367,686,860	\$368,101,433	(\$414,573)	-0.11%			
Vehicles paying Weight-based Registration Fee (All Trucks)	544,941,431	545,376,427	(434,996)	-0.08%	559,359,322	560,627,889	(1,268,567)	-0.23%	569,057,283	570,595,269	(1,537,986)	-0.27%			
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	39,689,552	39,710,669	(21,117)	-0.05%	43,653,991	43,709,187	(55,196)	-0.13%	44,660,571	44,728,096	(67,525)	-0.15%			
Vehicles paying varying fees**	419,797	423,145	(3,348)	-0.79%	395,679	402,998	(7,319)	-1.82%	380,722	388,782	(8,060)	-2.07%			
Personal Trailers	12,079,385	12,201,119	(121,734)	-1.00%	11,849,235	12,091,057	(241,822)	-2.00%	11,742,331	11,981,970	(239,639)	-2.00%			
Intermittent-Use Trailers (\$187.50)	1,024,000	1,035,300	(11,300)	-1.09%	997,200	1,021,900	(24,700)	-2.42%	991,900	1,016,200	(24,300)	-2.39%			
Penalty Fees	10,091,180	10,096,122	(4,942)	-0.05%	10,215,531	10,228,447	(12,916)	-0.13%	10,451,082	10,466,883	(15,801)	-0.15%			
Passenger Vehicle Weight Fees	441,179,273	441,756,415	(577,142)	-0.13%	463,584,338	464,824,309	(1,239,971)	-0.27%	476,649,765	477,930,525	(1,280,760)	-0.27%			
Motor Home Weight Fees	9,160,053	9,193,654	(33,601)	-0.37%	9,057,342	9,124,239	(66,897)	-0.73%	9,000,956	9,067,436	(66,480)	-0.73%			
RV Disposal Fee	1,471,171	1,481,581	(10,410)	-0.70%	1,464,159	1,484,219	(20,060)	-1.35%	1,480,116	1,500,487	(20,371)	-1.36%			
Trip Permit Admin Fees and Surcharge	6,996,089	6,999,546	(3,457)	-0.05%	7,147,430	7,156,467	(9,037)	-0.13%	7,312,232	7,323,292	(11,057)	-0.15%			
Inspection Fees	46,924,849	46,948,272	(23,423)	-0.05%	52,300,216	52,366,668	(66,452)	-0.13%	56,636,360	56,713,696	(77,336)	-0.14%			
Other Vehicle Permits and Fees	4,382,994	4,385,035	(2,041)	-0.05%	4,483,643	4,492,777	(9,134)	-0.20%	4,582,320	4,590,646	(8,326)	-0.18%			
Vehicle Business Licenses /Abandoned Vehicle Fee	8,932,900	9,260,400	(327,500)	-3.54%	8,852,100	9,513,300	(661,200)	-6.95%	8,945,400	9,613,300	(667,900)	-6.95%			
DOL Services Fee	8,755,600	8,810,700	(55,100)	-0.63%	9,190,400	9,265,500	(75,100)	-0.81%	9,432,000	9,493,500	(61,500)	-0.65%			
License Plate Technology Fee	4,377,900	4,405,500	(27,600)	-0.63%	4,595,300	4,632,900	(37,600)	-0.81%	4,716,000	4,746,700	(30,700)	-0.65%			
Electric/Plug-in Vehicle Renewal Fee (\$150)	44,335,200	44,339,800	(4,600)	-0.01%	79,960,800	79,615,900	344,900	0.43%	131,210,900	131,076,300	134,600	0.10%			
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	22,355,400	22,355,400	0	0.00%	40,094,700	39,915,600	179,100	0.45%	65,798,900	65,722,700	76,200	0.12%			
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	35,448,200	35,044,000	404,200	1.15%	39,571,500	38,738,300	833,200	2.15%	41,170,600	40,303,600	867,000	2.15%			
Plate Related Fees	217,340,777	215,333,777	2,007,000	0.93%	225,738,300	224,066,400	1,671,900	0.75%	227,436,500	225,829,100	1,607,400	0.71%			
Filling & Plate Number Retention Fees (fund 218)	194,100	196,800	(2,700)	-1.37%	197,100	199,100	(2,000)	-1.00%	194,900	195,900	(1,000)	-0.51%			
Motor Vehicle Filing Fees (fund 106)	6,584,000	6,552,700	31,300	0.48%	6,896,100	6,938,900	(42,800)	-0.62%	7,013,100	6,984,500	28,600	0.41%			
Title Fees	66,672,700	66,679,800	(7,100)	-0.01%	70,211,900	70,943,700	(731,800)	-1.03%	71,419,300	71,374,200	45,100	0.06%			
Quick Titles	4,964,100	4,933,700	30,400	0.62%	5,066,300	5,131,700	(65,400)	-1.27%	5,128,900	5,040,700	88,200	1.75%			
Dealer Temporary License Plates (former Permits)	42,753,100	44,126,800	(1,373,700)	-3.11%	53,499,900	54,061,200	(561,300)	-1.04%	54,423,800	54,385,400	38,400	0.07%			
Wheelled All Terrain Vehicles On Road Fee	572,400	571,700	700	0.12%	638,400	634,500	3,900	0.61%	683,700	676,200	7,500	1.11%			
Title Service Fee \$15 (Vehicles & Vessels)	13,674,300	13,605,300	69,000	0.51%	14,579,800	14,581,300	(1,500)	-0.01%	14,825,800	14,668,300	157,500	1.07%			
Registration Service Fee \$8 (Vehicles & Vessels)	29,396,200	30,025,800	(629,600)	-2.10%	30,392,400	31,198,000	(805,600)	-2.58%	31,054,000	31,830,000	(776,000)	-2.44%			
Abandoned RV Disposal Fee \$6	3,008,300	2,990,900	17,400	0.58%	3,030,600	3,030,600	0	0.00%	3,069,200	3,069,200	0	0.00%			
Total Collected by DOL	\$1,974,087,071	\$1,975,344,457	(\$1,257,386)	-0.06%	\$2,115,013,507	\$2,118,337,324	(\$3,323,817)	-0.16%	\$2,237,155,501	\$2,239,414,315	(\$2,258,814)	-0.10%			
Collected by Department of Transportation	\$18,567,100	\$18,724,800	(\$157,700)	-0.84%	\$18,965,600	\$19,275,700	(\$310,100)	-1.61%	\$19,279,200	\$19,607,500	(\$328,300)	-1.67%			
Total Revenue from Licenses, Permits, and Fees															
	\$1,992,654,171	\$1,994,069,257	(\$1,415,086)	-0.07%	\$2,133,979,107	\$2,137,613,024	(\$3,633,917)	-0.17%	\$2,256,434,701	\$2,259,021,815	(\$2,587,114)	-0.11%			
Forecast of Distributions															
Motor Vehicle Fund-Fund 108	\$580,666,471	\$571,405,257	\$9,261,214	1.62%	\$713,632,207	\$694,632,424	\$18,999,783	2.74%	\$792,614,501	\$773,610,715	\$19,003,786	2.46%			
State Patrol-Fund 081	427,560,200	431,890,000	(4,329,800)	-1.00%	440,903,900	449,235,800	(8,331,900)	-1.85%	451,744,000	460,108,300	(8,364,300)	-1.82%			
State Ferries-Fund 109	19,251,400	19,696,300	(\$444,900)	-2.26%	21,175,000	22,093,200	(\$918,200)	-4.16%	21,672,100	22,612,400	(\$940,300)	-4.16%			
Capital Vessel Replacement Account--Fund 18J	43,070,500	43,631,100	(\$560,600)	-1.28%	44,972,200	45,779,300	(\$807,100)	-1.76%	45,879,800	46,498,300	(\$618,500)	-1.33%			
RV Disposal Fee-Fund 097	1,471,200	1,481,600	(1,400)	-0.70%	1,464,200	1,484,200	(\$20,000)	-1.35%	1,480,100	1,500,500	(\$20,400)	-1.36%			
Multimodal Fund-Fund 218 ¹	461,094,300	461,725,200	(\$630,900)	-0.14%	483,961,400	485,362,100	(\$1,400,700)	-0.29%	497,318,200	498,675,900	(\$1,357,700)	-0.27%			
Transportation 2003 (Nickel) Account-Fund 550	89,486,300	91,050,500	(\$1,564,200)	-1.72%	92,149,300	96,034,600	(\$3,885,300)	-4.05%	93,734,600	97,000,000	(\$3,266,200)	-3.37%			
Transportation Partnership Account-Fund 09H	66,738,300	70,206,400	(\$3,468,100)	-4.94%	65,201,900	72,344,600	(\$7,142,700)	-9.87%	66,325,100	73,628,000	(\$7,302,900)	-9.92%			
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%			
Rural Arterial Trust Account 102-253	4,124,800	4,124,800	\$0	0.00%	7,675,700	7,640,000	\$35,700	0.47%	12,788,700	12,773,600	\$15,100	0.12%			
Transportation Improvement Account 144	4,124,800	4,124,800	\$0	0.00%	7,675,700	7,640,000	\$35,700	0.47%	12,788,700	12,773,600	\$15,100	0.12%			
DOL Services Account-Fund 201	7,219,200	7,277,900	(\$58,700)	-0.81%	7,368,500	7,491,900	(\$123,400)	-1.65%	7,558,200	7,672,100	(\$113,900)	-1.48%			
Highway Safety Fund 106	6,584,000	6,552,700	\$31,300	0.48%	6,896,100	6,938,900	(\$42,800)	-0.62%	7,013,100	6,984,500	\$28,600	0.41%			
License Plate Technology Account-Fund 06T	3,609,600	3,639,000	(\$29,400)	-0.81%	3,684,400	3,746,100	(\$61,700)	-1.65%	3,779,100	3,836,000	(\$56,900)	-1.48%			
Multiuse Roadway Safety Account Collections-571	572,400	571,700	\$700	0.12%	638,400	634,500	\$3,900	0.61%	683,700	676,200	\$7,500	1.11%			
Electric Vehicle Account 20J	57,803,600	57,399,400	\$404,200	0.70%	0	0	\$0	0.00%	0	0	\$0	0.00%			
Abandoned RV Service Fee Account 22J	3,008,300	2,990,900	\$17,400	0.58%	3,030,600	3,030,600	\$0	0.00%	3,069,200	3,069,200	\$0	0.00%			
Move Ahead WA Account 26P	210,268,800	210,301,700	(32,900)	-0.02%	227,549,600	227,524,800	24,800	0.01%	231,985,600	231,601,700	383,900	0.17%			
Total	\$1,992,654,171	\$1,994,069,257	(\$1,415,086)	-0.07%	\$2,133,979,107	\$2,137,613,024	(\$3,633,917)	-0.17%	\$2,256,434,701	\$2,259,021,815	(\$2,587,114)	-0.11%			
Transfers ²															
Motor Vehicle Fund-Fund 108	\$580,666,471	\$571,405,257	\$9,261,214	1.62%	\$713,632,207	\$694,632,424	\$18,999,783	2.74%	\$792,614,501	\$773,610,715	\$19,003,786	2.46%			
Capron	7,875,249	7,875,249	0	0.00%	8,107,384	8,107,384	0	0.00%	8,305,601	8,305,601	0	0.00%			
Balance	\$572,791,222	\$563,530,008	\$9,261,214	1.64%	\$705,524,823	\$686,525,040	\$18,999,783	2.77%	\$784,308,900	\$765,305,114	\$19,003,786	2.48%			
Multimodal Account	\$461,094,300	\$461,725,200	(\$630,900)	-0.14%	\$483,961,400	\$485,362,100	(\$1,400,700)	-0.29%	\$497,318,200	\$498,675,900	(\$1,357,700)	-0.27%			
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%			
Regional Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%			
Rural Mobility Grant Program Account3	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%			
Balance	\$386,094,338	\$386,725,252	(\$630,914)	-0.16%	\$408,961,416	\$410,362,129	(\$1,400,713)	-0.34%	\$422,318,136	\$423,675,891	(\$1,357,755)	-0.32%			
Transportation Partnership Account-Fund 09H	\$66,738,300	\$70,206,400	(\$3,468,100)	-4.94%	\$65,201,900	\$72,344,600	(\$7,142,700)	-9.87%	\$66,325,100	\$73,66,					

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits a
Biennial Comparison
March 2025

	BIENNIUM 2029-2031 March 2025	BIENNIUM 2029-2031 November 2024	Difference Value	Percent	BIENNIUM 2031-2033 March 2025	BIENNIUM 2031-2033 November 2024	Difference Value	Percent	BIENNIUM 2033-2035 March 2025	BIENNIUM 2033-2035 November 2024	Difference Value	Percent
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$378,720,347	\$379,182,125	(\$461,778)	-0.12%	\$389,948,466	\$390,478,071	(\$529,605)	-0.14%	\$399,722,847	\$400,393,680	(\$670,833)	-0.17%
Vehicles paying Weight-based Registration Fee (All Trucks)	580,068,874	581,767,595	(1,698,721)	-0.29%	591,338,327	593,309,152	(\$1,970,825)	-0.33%	\$601,790,957	604,059,334	(\$2,268,377)	-0.38%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	45,814,869	45,891,060	(76,191)	-0.17%	46,991,868	47,080,647	(88,779)	-0.19%	\$48,024,308	48,132,891	(108,583)	-0.23%
Vehicles paying varying fees**	366,475	375,257	(8,782)	-2.34%	352,943	362,376	(9,433)	-2.60%	\$340,100	350,203	(10,103)	-2.88%
Personal Trailers	11,636,391	11,873,869	(237,478)	-2.00%	11,531,408	11,766,743	(235,335)	-2.00%	\$11,427,371	11,660,583	(233,212)	-2.00%
Intermittent-Use Trailers (\$187.50)	992,000	1,016,200	(24,200)	-2.38%	992,000	1,016,200	(24,200)	-2.38%	\$991,900	1,016,200	(24,300)	-2.39%
Penalty Fees	10,721,201	10,739,029	(17,828)	-0.17%	10,996,632	11,017,407	(20,775)	-0.19%	\$11,238,234	11,263,644	(25,410)	-0.23%
Passenger Vehicle Weight Fees	491,557,795	492,856,111	(1,298,316)	-0.26%	506,724,077	508,079,377	(1,355,300)	-0.27%	\$519,864,813	521,367,226	(1,502,413)	-0.29%
Motor Home Weight Fees	8,949,038	9,015,134	(66,096)	-0.73%	8,897,491	8,963,206	(65,715)	-0.73%	\$8,846,240	8,911,578	(65,338)	-0.73%
RV Disposal Fee	1,497,073	1,517,768	(20,695)	-1.36%	1,514,610	1,535,638	(21,028)	-1.37%	\$1,532,825	1,554,194	(21,369)	-1.37%
Trip Permit Admin Fees and Surcharge	7,501,228	7,513,703	(12,475)	-0.17%	7,693,937	7,708,473	(14,536)	-0.19%	\$7,862,977	7,880,756	(17,779)	-0.23%
Inspection Fees	56,791,607	56,870,109	(78,502)	-0.14%	56,949,908	57,030,103	(80,195)	-0.14%	\$57,088,765	57,171,625	(82,860)	-0.14%
Other Vehicle Permits and Fees	4,694,271	4,699,134	(4,863)	-0.10%	4,807,217	4,810,097	(2,880)	-0.06%	\$4,904,493	4,906,086	(1,593)	-0.03%
Vehicle Business Licenses /Abandoned Vehicle Fee	9,037,800	9,717,400	(679,600)	-6.99%	9,102,900	9,763,600	(660,700)	-6.77%	\$9,117,000	9,770,100	(653,100)	-6.68%
DOL Services Fee	9,741,600	9,717,400	24,200	0.25%	9,973,900	9,903,300	70,600	0.71%	\$10,158,500	10,096,300	62,200	0.62%
License Plate Technology Fee	4,870,800	4,858,600	12,200	0.25%	4,986,900	4,951,500	35,400	0.71%	\$5,079,100	5,048,200	30,900	0.61%
Electric/Plug-in Vehicle Renewal Fee (\$150)	194,839,500	194,930,200	(90,700)	-0.05%	267,236,800	267,538,500	(301,700)	-0.11%	\$342,587,300	343,103,800	(516,500)	-0.15%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	97,709,100	97,742,000	(32,900)	-0.03%	134,011,000	134,144,400	(133,400)	-0.10%	\$171,782,500	172,015,800	(233,300)	-0.14%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	42,833,300	41,932,500	900,800	2.15%	44,563,600	43,627,600	936,000	2.15%	\$45,904,600	44,940,000	964,600	2.15%
Plate Related Fees	222,185,800	220,685,200	1,500,600	0.68%	219,177,600	217,632,800	1,544,800	0.71%	\$218,756,500	217,176,800	1,579,700	0.73%
Filling & Plate Number Retention Fees (fund 218)	192,500	191,200	1,300	0.68%	190,100	187,000	3,100	1.66%	\$187,000	182,200	4,800	2.63%
Motor Vehicle Filing Fees (fund 106)	6,915,900	6,802,000	113,900	1.67%	6,846,300	6,698,200	148,100	2.21%	\$6,889,100	6,689,800	199,300	2.98%
Title Fees	70,294,200	69,329,900	964,300	1.39%	69,466,200	68,145,400	1,320,800	1.94%	\$69,879,600	68,018,300	1,861,300	2.74%
Quick Titles	5,047,900	4,932,200	115,700	2.35%	4,988,600	4,867,200	121,400	2.49%	\$5,018,200	4,877,400	140,800	2.89%
Dealer Temporary License Plates (former Permits)	53,566,100	52,830,500	735,600	1.39%	52,935,100	51,927,500	1,007,600	1.94%	\$53,248,800	51,833,400	1,415,400	2.73%
Wheeled All Terrain Vehicles On Road Fee	705,400	695,400	10,000	1.44%	705,400	695,400	10,000	1.44%	\$705,400	695,400	10,000	1.44%
Title Service Fee \$15 (Vehicles & Vessels)	14,594,800	14,254,300	340,500	2.39%	14,426,800	14,014,300	412,500	2.94%	\$14,510,800	13,988,800	522,000	3.73%
Registration Service Fee \$8 (Vehicles & Vessels)	31,635,600	32,366,800	(731,200)	-2.26%	32,250,800	32,982,000	(731,200)	-2.22%	\$32,870,800	33,592,400	(721,600)	-2.15%
Abandoned RV Disposal Fee \$6	3,109,000	3,109,000	0	0.00%	3,128,100	3,128,100	0	0.00%	\$3,148,300	3,148,300	0	0.00%
Total Collected by DOL	\$2,366,590,469	\$2,367,411,694	(\$821,225)	-0.03%	\$2,512,728,984	\$2,513,364,290	(\$635,306)	-0.03%	\$2,663,479,330	\$2,663,845,000	(\$365,670)	-0.01%
Collected by Department of Transportation	\$19,653,000	\$19,989,200	(\$336,200)	-1.68%	\$20,035,600	\$20,390,400	(\$354,800)	-1.74%	\$20,381,000	\$20,812,200	(\$431,200)	-2.07%
Total Revenue from Licenses, Permits, and Fees	\$2,386,243,469	\$2,387,400,894	(\$1,157,425)	-0.05%	\$2,532,764,584	\$2,533,754,690	(\$990,106)	-0.04%	\$2,683,860,330	\$2,684,657,200	(\$796,870)	-0.03%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$885,575,569	\$866,598,994	\$18,976,575	2.19%	\$990,866,484	\$971,937,990	\$18,928,494	1.95%	\$1,099,524,530	\$1,080,759,900	\$18,764,630	1.74%
State Patrol-Fund 081	463,009,000	471,349,800	(8,340,800)	-1.77%	474,555,800	483,039,200	(8,483,400)	-1.76%	\$484,982,900	493,637,500	(8,654,600)	-1.75%
State Ferries-Fund 109	22,238,000	23,200,300	(\$962,300)	-4.15%	22,814,700	23,801,900	(\$987,200)	-4.15%	\$23,324,600	24,338,400	(\$1,013,800)	-4.17%
Capital Vessel Replacement Account--Fund 18J	46,230,400	46,621,100	(\$390,700)	-0.84%	46,677,600	46,996,300	(\$318,700)	-0.68%	\$47,381,600	47,581,200	(\$199,600)	-0.42%
RV Disposal Fee-Fund 097	1,497,100	1,517,800	(\$20,700)	-1.36%	1,514,600	1,535,700	(\$21,100)	-1.37%	\$1,532,800	1,554,200	(\$21,400)	-1.38%
Multimodal Fund-Fund 218 ¹	512,298,600	513,572,800	(\$1,274,200)	-0.25%	527,575,200	528,867,900	(\$1,292,700)	-0.24%	\$540,930,400	542,313,500	(\$1,383,100)	-0.26%
Transportation 2003 (Nickel) Account-Fund 550	93,313,100	95,835,000	(\$2,521,900)	-2.63%	93,169,800	95,455,900	(\$2,286,100)	-2.39%	\$94,085,300	95,968,700	(\$1,883,400)	-1.96%
Transportation Partnership Account-Fund 09H	67,603,500	75,071,200	(\$7,467,700)	-9.95%	68,911,800	76,561,000	(\$7,649,200)	-9.99%	\$70,117,800	77,939,900	(\$7,822,100)	-10.04%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	\$6,000,000	6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	19,136,300	19,142,800	(\$6,500)	-0.03%	26,357,500	26,383,900	(\$26,400)	-0.10%	\$33,871,000	33,917,400	(\$46,400)	-0.14%
Transportation Improvement Account 144	19,136,300	19,142,800	(\$6,500)	-0.03%	26,357,500	26,383,900	(\$26,400)	-0.10%	\$33,871,000	33,917,400	(\$46,400)	-0.14%
DOL Services Account-Fund 201	7,829,500	7,855,500	(\$26,000)	-0.33%	8,038,600	8,002,700	\$35,900	0.45%	\$8,202,800	8,155,400	\$47,400	0.58%
Highway Safety Fund 106	6,915,900	6,802,000	\$113,900	1.67%	6,846,300	6,698,200	\$148,100	2.21%	\$6,889,100	6,689,800	\$199,300	2.98%
License Plate Technology Account-Fund 06T	3,914,800	3,927,700	(\$12,900)	-0.33%	4,019,300	4,001,300	\$18,000	0.45%	\$4,101,300	4,077,800	\$23,500	0.58%
Multituse Roadway Safety Account Collections-571	705,400	695,400	\$10,000	1.44%	705,400	695,400	\$10,000	1.44%	\$705,400	695,400	\$10,000	1.44%
Electric Vehicle Account 20J	0	0	\$0	0.00%	0	0	\$0	0.00%	\$0	0	\$0	0.00%
Abandoned RV Service Fee Account 22J	3,109,000	3,109,000	\$0	0.00%	3,128,100	3,128,100	\$0	0.00%	\$3,148,300	3,148,300	\$0	0.00%
Move Ahead WA Account 26P	227,731,000	226,958,700	772,300	0.34%	225,225,900	224,265,300	960,600	0.43%	\$225,191,500	223,962,400	1,229,100	0.55%
Total	\$2,386,243,469	\$2,387,400,894	(\$1,157,425)	-0.05%	\$2,532,764,584	\$2,533,754,690	(\$990,106)	-0.04%	\$2,683,860,330	\$2,684,657,200	(\$796,870)	-0.03%
Transfers ²												
Motor Vehicle Fund-Fund 108	\$885,575,569	\$866,598,994	\$18,976,575	2.19%	\$990,866,484	\$971,937,990	\$18,928,494	1.95%	\$1,099,524,530	\$1,080,759,900	\$18,764,630	1.74%
Capron	8,490,699	8,490,699	0	0.00%	8,798,230	8,798,230	0	0.00%	\$8,719,550	8,719,550	0	0.00%
Balance	\$877,084,870	\$858,108,295	\$18,976,575	2.21%	\$982,068,254	\$963,139,760	\$18,928,494	1.97%	\$1,090,804,980	\$1,072,040,350	\$18,764,630	1.75%
Multimodal Account	\$512,298,600	\$513,572,800	(\$1,274,200)	-0.25%	\$527,575,200	\$528,867,900	(\$1,292,700)	-0.24%	\$540,930,400	\$542,313,500	(\$1,383,100)	-0.26%
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	\$5,000,000	5,000,000	0	0.00%
Regional Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	\$50,000,000	50,000,000	0	0.00%
Rural Mobility Grant Program Account3	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	\$20,000,000	20,000,000	0	0.00%
Balance	\$437,298,602	\$438,572,805	(\$1,274,203)	-0.29%	\$452,575,203	\$453,867,936	(\$1,292,733)	-0.28%	\$465,930,367	\$467,313,519	(\$1,383,152)	-0.30%
Transportation Partnership Account-Fund 09H	\$67,603,500	\$75,071,200	(\$7,467,700)	-9.95%	\$68,911,800	\$76,561,000	(\$7,649,200)	-9.99%	\$70,117,800	\$77,939,900	(\$7,822,100)	-10.04%
Small City Pavement and Sidewalk Account-Fund 08M	2,000,000	2,000,000	0	0.00%	2,000,000	2,000,000	0	0.00%	\$2,000			

²Most transfers occur on July 1st of each year. Capron transfers occur monthly.

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
March 2025

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Vehicles paying Basic License Fee (\$30)										
Passenger Car and Cabs	4,529,669	4,707,553	4,908,456	5,060,804	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892
Motorhomes	65,975	66,913	68,720	69,000	68,917	67,618	64,121	74,078	69,770	62,740
Travel Trailers	126,313	132,569	142,484	149,700	159,651	162,387	160,374	194,295	185,819	171,619
Motorcycles	229,822	236,384	236,134	231,400	235,531	232,369	221,448	245,409	226,056	212,443
Other Trailers	107,205	102,538	115,059	129,900	120,791	122,369	127,982	137,650	150,574	150,000
Tow Trucks	1,390	1,351	1,389	1,400	1,359	1,330	1,307	1,385	1,388	1,324
	5,060,374	5,247,308	5,472,242	5,642,204	5,773,898	5,790,836	5,677,659	6,172,336	6,008,978	5,766,018
Vehicles paying Weight-based Registration Fee (Trucks)										
Trucks	1,459,229	1,489,331	1,539,232	1,578,707	1,599,439	1,605,565	1,605,475	1,753,701	1,721,887	1,633,352
For Hire, Buses, Stages	3,225	3,591	3,760	4,100	4,434	4,148	3,542	3,484	3,752	3,753
Comb. Lic. Fee Trailers	67,337	70,728	76,964	84,300	94,277	97,838	94,977	106,411	108,503	109,761
Prorate Motor Vehicles	27,662	28,233	29,179	28,600	30,801	25,347	25,332	25,659	29,762	30,000
	1,557,453	1,591,883	1,649,135	1,695,707	1,728,951	1,732,898	1,729,326	1,889,255	1,863,904	1,776,866
Vehicles paying varying fees										
Restored and Antiques	9,631	10,771	10,769	20,700	29,089	26,524	25,678	32,776	33,342	28,236
Campers	24,177	23,513	23,358	22,600	22,118	20,783	19,127	21,293	19,018	17,141
Mopeds	9,040	8,978	8,671	7,800	7,391	6,818	6,176	6,637	5,871	4,938
Exempt	6,404	8,258	8,542	9,000	8,334	9,104	7,732	7,040	7,044	8,404
	49,252	51,520	51,340	60,100	66,932	63,200	58,713	67,746	65,275	58,719
Personal Trailers	440,741	454,511	449,369	439,300	458,925	449,177	432,418	490,483	428,677	414,700
Intermittent-Use Trailers	-	-	-	100	575	1,788	2,325	2,943	3,128	3,220
Total Highway Vehicles	6,667,081	6,890,713	7,622,088	7,837,500	8,029,283	8,037,930	7,900,441	8,622,763	8,369,962	8,019,523
Off Road Vehicles	82,244	83,606	84,783	91,400	97,909	95,935	102,310	115,900	109,737	107,253
Wheeled All Terrain Vehicles	906	3,875	21,327	37,400	51,048	49,647	55,418	66,430	66,464	66,898
Snowmobiles	24,688	20,201	25,148	25,200	23,268	22,753	22,548	25,100	23,019	22,045
Vintage Snowmobiles	286	266	373	300	219	220	194	220	211	204
Regular Snowmobiles	24,402	19,935	24,775	24,900	23,049	22,533	22,354	24,880	22,808	21,841
Total Registrations	6,774,013	6,994,520	7,732,019	7,954,100	8,150,460	8,156,618	8,025,299	8,763,763	8,502,718	8,148,821
Vehicles subject to additional renewal fees*										
BEV (Battery Electric Vehicles)	4,976	8,047	11,737	14,500	20,867	22,700	30,454	43,000	54,397	72,658
PHEV (Plug-in Hybrid Vehciles)	1,055	1,647	2,130	2,300	3,051	5,000	6,528	8,000	8,722	11,156
HV (Hygrid or Alt. Fuel Vehicles)	-	-	-	-	-	-	85,191	141,000	158,830	181,722
EM (Electric Motorcycles)	-	-	-	-	-	-	-	-	-	273
Private Motorized Vehicles	6,335,643	6,553,105	6,806,310	7,002,600	7,164,610	7,174,482	7,055,506	7,662,648	7,467,199	7,144,678

*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds
BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee
Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
March 2025

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
	Fiscal Year 2024	Fiscal Year 2025										
Vehicles paying Basic License Fee (\$30)												
Passenger Car and Cabs	5,241,941	5,330,841	5,444,960	5,545,802	5,607,201	5,699,246	5,784,503	5,882,611	5,973,321	6,060,854	6,142,547	6,209,202
Motorhomes	61,479	60,658	60,475	60,290	60,094	59,919	59,746	59,574	59,402	59,231	59,060	58,890
Travel Trailers	169,360	165,224	167,308	169,277	171,184	173,152	175,134	177,135	179,147	181,157	183,212	185,266
Motorcycles	200,298	197,595	198,635	199,637	200,734	201,834	202,923	204,012	205,085	206,122	207,202	208,247
Other Trailers	129,480	143,137	143,580	144,006	144,452	144,880	145,329	145,760	146,264	146,773	147,284	147,797
Tow Trucks	1,314	1,302	1,301	1,300	1,299	1,298	1,296	1,295	1,294	1,293	1,291	1,290
	5,803,872	5,898,756	6,016,258	6,120,310	6,184,964	6,280,329	6,368,931	6,470,388	6,564,512	6,655,429	6,740,597	6,810,692
Vehicles paying Weight-based Registration Fee (Trucks)												
Trucks	1,640,477	1,659,768	1,689,349	1,711,265	1,719,612	1,737,230	1,753,710	1,770,158	1,788,440	1,804,025	1,820,498	1,833,913
For Hire, Buses, Stages	3,770	3,788	3,887	3,989	4,090	4,196	4,304	4,415	4,528	4,644	4,763	4,885
Comb. Lic. Fee Trailers	116,140	116,698	118,438	120,207	122,010	123,780	125,698	127,643	129,610	131,590	133,618	135,659
Prorate Motor Vehicles	29,140	29,193	29,528	29,823	30,114	30,387	30,659	30,936	31,215	31,497	31,781	32,067
	1,789,527	1,809,447	1,841,202	1,865,284	1,875,826	1,895,593	1,914,371	1,933,153	1,953,794	1,971,756	1,990,660	2,006,525
Vehicles paying varying fees												
Restored and Antiques	28,501	28,517	28,849	29,185	29,497	29,828	30,161	30,498	30,837	31,175	31,521	31,867
Campers	16,636	16,013	15,568	15,136	14,716	14,307	13,910	13,524	13,149	12,784	12,429	12,084
Mopeds	4,516	4,152	4,068	3,987	3,906	3,828	3,750	3,675	3,601	3,528	3,457	3,388
Exempt	10,300	10,102	10,204	10,307	10,411	10,512	10,613	10,715	10,817	10,929	11,036	11,144
	59,953	58,784	58,689	58,615	58,530	58,474	58,435	58,412	58,404	58,416	58,444	58,483
Personal Trailers	407,626	397,667	395,869	394,080	392,298	390,524	388,759	387,001	385,251	383,509	381,775	380,049
Intermittent-Use Trailers	2,822	2,710	2,680	2,640	2,640	2,630	2,650	2,640	2,640	2,630	2,630	2,630
Total Highway Vehicles	8,063,800	8,167,365	8,314,699	8,440,929	8,514,258	8,627,550	8,733,146	8,851,593	8,964,601	9,071,741	9,174,106	9,258,379
Off Road Vehicles	105,807	108,400	109,430	110,450	110,900	110,900	110,900	110,900	110,900	110,900	110,900	110,900
Wheeled All Terrain Vehicles	67,709	73,090	75,950	77,290	78,650	80,040	80,040	80,040	80,040	80,040	80,040	80,040
Snowmobiles	18,631	19,250	19,640	19,790	19,790	19,790	19,790	19,790	19,790	19,790	19,790	19,790
Vintage Snowmobiles	188	200	180	180	180	180	180	180	180	180	180	180
Regular Snowmobiles	18,443	19,050	19,460	19,610	19,610	19,610	19,610	19,610	19,610	19,610	19,610	19,610
Total Registrations	8,188,238	8,295,015	8,443,769	8,571,169	8,644,948	8,758,240	8,863,836	8,982,283	9,095,291	9,202,431	9,304,796	9,389,069
Vehicles subject to additional renewal fees*												
BEV (Battery Electric Vehicles)	108,871	151,452	201,509	267,391	343,830	429,575	524,252	627,994	737,059	848,068	960,756	1,074,839
PHEV (Plug-in Hybrid Vehciles)	15,177	21,211	28,692	37,003	46,598	57,316	69,032	81,510	94,350	107,336	120,599	134,240
HV (Hygrid or Alt. Fuel Vehicles)	217,119	256,080	261,200	266,420	271,750	277,190	282,730	288,380	294,150	300,030	306,030	306,030
EM (Electric Motorcycles)	608	760	912	1,094	1,313	1,576	1,891	2,269	2,723	3,268	3,922	4,706
Private Motorized Vehicles	7,211,436	7,315,814	7,461,052	7,585,276	7,656,547	7,767,765	7,871,054	7,987,175	8,097,723	8,202,368	8,302,121	8,383,748

*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds
BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee
Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Driver Related Revenue Forecast

March 2025

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Transportation Revenue Forecast Council
Table C. 1. Driver Related Forecasts Counts
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (March 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	304,300	310,300
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	1.4%	2.0%
Original Driver Licenses (November 2024 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	306,100	312,000
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.5%
Driver Licenses Renewal/Extension (March 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	733,800	862,300
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	2.5%	17.5%
Driver Licenses Renewal/Extension (November 2024 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	746,600	865,500
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.7%	-0.4%
Abstract of Driving Record (ADR) (March 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,341,900	2,349,500
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.0%	0.3%
Abstract of Driving Record (ADR) (November 2024 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,341,900	2,349,500
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original Driver Licenses (March 2025 Forecast)	315,100	319,100	321,200	322,700	323,400	323,800	324,100	324,500	325,500
Annual Percent Change	1.5%	1.3%	0.7%	0.5%	0.2%	0.1%	0.1%	0.1%	0.3%
Original Driver Licenses (November 2024 Forecast)	316,300	320,100	322,100	323,800	325,000	325,800	326,700	327,800	329,400
Percentage Change, March 2025 vs November 2024	-0.4%	-0.3%	-0.3%	-0.3%	-0.5%	-0.6%	-0.8%	-1.0%	-1.2%
Driver Licenses Renewal/Extension (March 2025 Forecast)	941,000	857,000	683,200	569,300	575,900	573,000	635,100	765,200	851,000
Annual Percent Change	9.1%	-8.9%	-20.3%	-16.7%	1.2%	-0.5%	10.8%	20.5%	11.2%
Driver Licenses Renewal/Extension (November 2024 Forecast)	944,500	860,400	686,800	572,900	582,400	577,100	646,500	772,700	859,600
Percentage Change, March 2025 vs November 2024	-0.4%	-0.4%	-0.5%	-0.6%	-1.1%	-0.7%	-1.8%	-1.0%	-1.0%
Abstract of Driving Record (ADR) (March 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Annual Percent Change	0.8%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Abstract of Driving Record (ADR) (November 2024 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
March 2025

	Current Biennium				BIENNIUM				BIENNIUM				BIENNIUM				BIENNIUM			
	BIENNIUM 2023-2025 March 2025	BIENNIUM 2023 - 2025 November 2024	Difference Value	Percent	BIENNIUM 2025-2027 March 2025	BIENNIUM 2025-2027 November 2024	Difference Value	Percent	BIENNIUM 2025-2027 March 2025	BIENNIUM 2025-2027 November 2024	Difference Value	Percent	BIENNIUM 2027-2029 March 2025	BIENNIUM 2027-2029 November 2024	Difference Value	Percent	BIENNIUM 2027-2029 March 2025	BIENNIUM 2027-2029 November 2024	Difference Value	Percent
Driver License Fees --- 106-254/26Q																				
Driver Licenses	124,137,453	125,088,300	(950,847)	-0.76%	158,082,600	158,695,800	(613,200)	-0.39%	146,398,500	146,998,700	(600,200)	-0.41%								
Examinations	22,302,917	22,265,200	37,717	0.17%	22,326,800	22,320,400	6,400	0.03%	22,858,800	22,814,200	44,600	0.20%								
Identicards	22,020,725	22,007,100	13,625	0.06%	17,026,700	15,726,800	1,299,900	8.27%	16,422,700	16,133,200	289,500	1.79%								
Duplicate Licenses & Identicards	9,548,729	9,546,400	2,329	0.02%	9,641,800	9,641,800	-	0.00%	9,795,300	9,795,300	-	0.00%								
Reissues	6,908,941	6,830,200	78,741	1.15%	7,336,600	7,083,400	253,200	3.57%	7,343,700	7,066,400	277,300	3.92%								
Commercial Driver Licenses	15,221,874	15,057,000	164,874	1.09%	11,344,700	11,533,300	(188,600)	-1.64%	12,603,300	12,738,700	(135,400)	-1.06%								
Permits	7,237,410	7,173,400	64,010	0.89%	7,135,700	7,135,700	-	0.00%	7,157,800	7,157,800	-	0.00%								
Hearings	4,861,551	4,820,600	40,951	0.85%	5,111,900	5,026,300	85,600	1.70%	5,225,600	5,125,000	100,600	1.96%								
Enhanced Driver Licenses & Identicards	39,508,193	36,567,800	2,940,393	8.04%	50,611,300	50,559,400	51,900	0.10%	45,275,500	47,175,600	(1,900,100)	-4.03%								
Photo Only	8,414,759	8,416,300	(1,541)	-0.02%	8,558,800	8,558,900	(100)	0.00%	8,619,900	8,619,900	-	0.00%								
Occupational & Ignition Interlock Licenses	1,682,141	1,676,000	6,141	0.37%	1,782,900	1,780,100	2,800	0.16%	1,871,400	1,858,000	13,400	0.72%								
Miscellaneous Driver Fees	841,325	853,700	(12,375)	-1.45%	933,800	951,500	(17,700)	-1.86%	961,700	977,000	(15,300)	-1.57%								
Driver/ID Issuance Fee	2,443,529	2,457,700	(14,171)	-0.58%	2,716,500	2,704,200	12,300	0.45%	2,455,400	2,458,800	(3,400)	-0.14%								
Total Driver License Fees --- 106-254/26Q	265,129,547	262,759,700	2,369,847	0.90%	302,610,100	301,717,600	892,500	0.30%	286,989,600	288,918,600	(1,929,000)	-0.67%								
Copies of Record --- 106-421	35,804,403	35,713,800	90,603	0.25%	36,874,100	36,874,400	(300)	0.00%	37,479,200	37,479,500	(300)	0.00%								
Other Highway Safety Fund Revenue - 106 less filing fees	1,537,741	1,525,700	12,041	0.79%	1,713,900	1,689,600	24,300	1.44%	1,589,200	1,569,400	19,800	1.26%								
Motorcycle Safety Education Account 082	4,717,657	4,759,000	(41,343)	-0.87%	5,690,600	5,673,500	17,100	0.30%	3,595,200	3,571,200	24,000	0.67%								
State Patrol Account 081 Copies of Record	29,753,143	29,753,100	43	0.00%	30,659,400	30,659,400	-	0.00%	31,098,400	31,098,400	-	0.00%								
Move Ahead WA Flexible Account 26Q Copies of Record	9,156,245	9,156,200	45	0.00%	9,433,600	9,433,600	-	0.00%	9,568,700	9,568,700	-	0.00%								
Ignition Interlock Device Revolving Account 14V	7,788,977	7,732,400	56,577	0.73%	7,897,400	7,897,400	-	0.00%	8,053,300	8,053,300	-	0.00%								
Total Revenue	353,887,713.00	351,399,900.00	2,487,813.00	0.71%	394,879,100.00	393,945,500.00	933,600.00	0.24%	378,373,600.00	380,259,100.00	(1,885,500.00)	-0.50%								
Forecast of Distributions																				
Highway Safety Fund 106	281,370,705	280,157,000	1,213,705	0.43%	315,237,200	314,342,900	894,300	0.28%	302,353,400	303,448,500	(1,095,100)	-0.36%								
Motorcycle Safety Education Account 082	4,717,657	4,759,000	(41,343)	-0.87%	5,690,600	5,673,500	17,100	0.30%	3,595,200	3,571,200	24,000	0.67%								
State Patrol Account 081	29,753,143	29,753,100	43	0.00%	30,659,400	30,659,400	0	0.00%	31,098,400	31,098,400	0	0.00%								
Move Ahead WA Flexible Account 26Q	30,257,231	28,998,400	1,258,831	4.34%	35,394,500	35,372,300	22,200	0.06%	33,273,300	34,087,700	(814,400)	-2.39%								
Ignition Interlock Device Revolving Account 14V	7,788,977	7,732,400	56,577	0.73%	7,897,400	7,897,400	0	0.00%	8,053,300	8,053,300	0	0.00%								
Total	353,887,713.00	351,399,900.00	2,487,813.00	0.71%	394,879,100.00	393,945,500.00	933,600.00	0.24%	378,373,600.00	380,259,100.00	(1,885,500.00)	-0.50%								

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
March 2025

	BIENNIUM 2029-2031		BIENNIUM 2029-2031		Difference		BIENNIUM 2031-3033		BIENNIUM 2031-3033		Difference		BIENNIUM 2033-2035		BIENNIUM 2033-2035		Difference	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024
Driver License Fees --- 106-254/26Q																		
Driver Licenses	120,263,100	121,126,100	(863,000)	-0.71%	124,608,400	125,965,200	(1,356,800)	-1.08%	152,152,600	153,718,300	(1,565,700)	-1.02%						
Examinations	23,065,700	23,048,700	17,000	0.07%	23,130,100	23,180,100	(50,000)	-0.22%	23,204,900	23,347,000	(142,100)	-0.61%						
Identicals	17,607,200	17,513,000	94,200	0.54%	17,232,900	16,888,200	344,700	2.04%	16,659,100	16,506,400	152,700	0.93%						
Duplicate Licenses & Identicals	9,936,300	9,936,300	0	0.00%	10,064,500	10,064,500	0	0.00%	10,186,200	10,186,200	0	0.00%						
Reissues	7,380,700	7,103,000	277,700	3.91%	7,413,400	7,136,100	277,300	3.89%	7,445,300	7,167,200	278,100	3.88%						
Commercial Driver Licenses	13,788,100	13,915,100	(127,000)	-0.91%	13,706,600	13,764,000	(57,400)	-0.42%	12,500,600	12,613,700	(113,100)	-0.90%						
Permits	7,120,600	7,120,600	0	0.00%	7,023,900	7,023,900	0	0.00%	6,963,000	6,963,000	0	0.00%						
Hearings	5,225,600	5,125,000	100,600	1.96%	5,225,600	5,125,000	100,600	1.96%	5,225,600	5,125,000	100,600	1.96%						
Enhanced Driver Licenses & Identicals	44,851,300	45,082,400	(231,100)	-0.51%	46,061,500	46,347,200	(285,700)	-0.62%	54,410,400	54,836,400	(426,000)	-0.78%						
Photo Only	8,743,900	8,744,000	(100)	0.00%	8,856,800	8,856,800	0	0.00%	8,963,900	8,963,900	0	0.00%						
Occupational & Ignition Interlock Licenses	1,882,000	1,876,000	6,000	0.32%	1,902,800	1,897,100	5,700	0.30%	1,916,600	1,910,000	6,600	0.35%						
Miscellaneous Driver Fees	966,700	982,800	(16,100)	-1.64%	974,200	990,600	(16,400)	-1.66%	983,500	1,000,000	(16,500)	-1.65%						
Driver/ID Issuance Fee	2,083,700	2,095,100	(11,400)	-0.54%	2,143,600	2,158,500	(14,900)	-0.69%	2,544,900	2,565,800	(20,900)	-0.81%						
Total Driver License Fees --- 106-254/26Q	262,914,900	263,668,100	(753,200)	-0.29%	268,344,300	269,397,200	(1,052,900)	-0.39%	303,156,600	304,902,900	(1,746,300)	-0.57%						
Copies of Record --- 106-421	38,049,600	38,049,800	(200)	0.00%	38,585,500	38,585,700	(200)	0.00%	39,110,300	39,110,500	(200)	0.00%						
Other Highway Safety Fund Revenue - 106 less filing fees	1,384,300	1,369,900	14,400	1.05%	1,417,200	1,404,800	12,400	0.88%	1,630,400	1,612,700	17,700	1.10%						
Motorcycle Safety Education Account 082	4,106,300	4,116,500	(10,200)	-0.25%	4,949,100	4,965,300	(16,200)	-0.33%	5,170,900	5,153,600	17,300	0.34%						
State Patrol Account 081 Copies of Record	31,501,600	31,501,600	-	0.00%	31,869,200	31,869,200	-	0.00%	32,221,900	32,221,900	-	0.00%						
Move Ahead WA Flexible Account 26Q Copies of Record	19,385,600	19,385,600	-	0.00%	19,611,800	19,611,800	-	0.00%	19,828,800	19,828,800	-	0.00%						
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	-	0.00%	8,274,600	8,274,600	-	0.00%	8,374,600	8,374,600	-	0.00%						
Total Revenue	365,511,500.00	366,260,700.00	(749,200.00)	(0.00)	373,051,700.00	374,108,600.00	(1,056,900.00)	-0.28%	409,493,500.00	411,205,000.00	(1,711,500.00)	-0.42%						
Forecast of Distributions																		
Highway Safety Fund 106	278,764,100	279,404,100	(640,000)	-0.23%	284,187,300	285,105,500	(918,200)	-0.32%	316,106,100	317,652,300	(1,546,200)	-0.49%						
Motorcycle Safety Education Account 082	4,106,300	4,116,500	(10,200)	-0.25%	4,949,100	4,965,300	(16,200)	-0.33%	5,170,900	5,153,600	17,300	0.34%						
State Patrol Account 081	31,501,600	31,501,600	0	0.00%	31,869,200	31,869,200	0	0.00%	32,221,900	32,221,900	0	0.00%						
Move Ahead WA Flexible Account 26Q	42,970,300	43,069,300	(99,000)	-0.23%	43,771,500	43,894,000	(122,500)	-0.28%	47,620,000	47,802,600	(182,600)	-0.38%						
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	0	0.00%	8,274,600	8,274,600	0	0.00%	8,374,600	8,374,600	0	0.00%						
Total	365,511,500.00	366,260,700.00	(749,200.00)	(0.00)	373,051,700.00	374,108,600.00	(1,056,900.00)	-0.28%	409,493,500.00	411,205,000.00	(1,711,500.00)	-0.42%						

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
March 2025

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Driver License Fees --- 106-254/26Q										
Driver Licenses	\$ 49,590,185	\$ 65,117,076	\$ 63,181,957	\$ 60,611,249	\$ 54,014,318	\$ 53,278,142	\$ 54,278,125	\$ 72,166,811	\$ 67,302,166	\$ 70,148,223
Examinations	9,800,275	10,539,817	10,922,213	10,737,150	10,416,027	10,299,161	8,245,015	10,016,590	11,035,499	10,720,263
Identicards	7,332,928	8,041,891	8,280,271	8,411,278	8,061,030	7,399,290	4,768,408	6,427,799	9,741,455	10,937,098
Duplicate Licenses & Identicards	6,417,964	6,565,245	5,998,442	6,151,959	6,626,390	4,957,371	4,365,777	4,644,257	4,656,540	4,641,226
Reissues	6,838,035	6,029,931	5,826,408	5,360,462	5,401,393	5,286,326	4,470,945	4,818,617	2,503,783	2,286,682
Commercial Driver Licenses	4,985,447	3,751,332	5,175,352	6,441,015	6,798,400	6,629,424	3,724,617	5,089,637	7,614,470	7,605,734
Permits	2,933,940	2,649,998	3,177,005	3,125,730	3,177,780	3,130,450	2,282,069	3,336,476	3,263,985	3,326,964
Hearings	2,741,432	2,256,565	2,154,693	2,091,580	2,482,282	2,685,107	2,269,245	2,114,207	2,166,586	2,362,605
Enhanced Driver Licenses & Identicards*	1,626,135	2,303,058	3,172,028	8,417,082	4,361,952	5,154,322	8,079,454	6,666,117	7,881,478	14,751,847
Photo Only*	1,519,680	1,459,947	1,420,661	1,415,557	1,362,804	2,011,919	1,701,103	1,769,350	2,038,400	3,457,658
Occupational & Ignition Interlock Licenses	1,012,190	1,052,360	964,196	948,026	999,303	1,156,313	1,142,817	959,977	717,006	658,877
Miscellaneous Driver Fees	2,068,856	(388,836)	1,790,887	(283,768)	717,849	664,922	729,047	81,806	459,386	408,922
Driver/ID Issuance Fee								-	-	609,841
Total Driver License Fees --- 106-254/26Q	96,867,067	109,378,385	112,064,112	113,427,319	104,419,528	102,652,748	96,056,620	118,091,644	119,380,754	131,915,940
Copies of Record --- 106-421	17,914,419	17,628,545	17,026,369	16,234,967	17,278,362	18,117,410	17,177,883	16,087,837	16,231,612	16,579,902
Other Highway Safety Fund Revenue - 106 less filing fees	1,124,457	952,143	985,829	916,018	861,729	858,682	733,384	447,536	787,403	784,804
Motorcycle Safety Education Account 082	2,033,636	2,360,423	2,482,197	2,376,465	2,114,330	2,227,124	2,209,183	2,601,327	2,525,001	2,639,313
State Patrol Account 081 Copies of Record	16,546,218	15,374,693	14,855,162	13,792,515	15,091,014	15,169,819	14,479,377	13,411,017	13,334,094	13,687,103
Move Ahead WA Flexible Account 26Q Copies of Records	-	-	-	-	-	-	-	-	-	3,136,940
Ignition Interlock Device Revolving Account 14V	1,810,267	2,551,340	3,662,458	3,365,365	4,125,437	3,751,160	4,332,538	3,902,166	3,533,408	3,653,123
Total Revenue	\$ 136,296,064	\$ 148,245,529	\$ 151,076,127	\$ 150,112,649	\$ 143,890,400	\$ 142,776,943	\$ 134,988,984	\$ 154,541,527	\$ 155,792,272	\$ 172,397,125
Forecast of Distributions										
Highway Safety Fund 106	115,905,943	127,959,073	130,076,310	130,578,304	122,559,619	121,628,840	113,967,887	134,627,017	136,399,769	142,716,659
Motorcycle Safety Education Account 082	2,033,636	2,360,423	2,482,197	2,376,465	2,114,330	2,227,124	2,209,183	2,601,327	2,525,001	2,639,313
State Patrol Account 081	16,546,218	15,374,693	14,855,162	13,792,515	15,091,014	15,169,819	14,479,377	13,411,017	13,334,094	13,687,103
Move Ahead WA Flexible Account 26Q	0	0	0	0	0	0	0	0	0	9,700,927
Ignition Interlock Device Revolving Account 14V	1,810,267	2,551,340	3,662,458	3,365,365	4,125,437	3,751,160	4,332,538	3,902,166	3,533,408	3,653,123
Total	\$ 136,296,064	\$ 148,245,529	\$ 151,076,127	\$ 150,112,649	\$ 143,890,400	\$ 142,776,943	\$ 134,988,984	\$ 154,541,527	\$ 155,792,272	\$ 172,397,125

*Enhanced Driver Licenses & Identicards and Photo *Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022)

adding a distribution of the fees to the Move Ahead V adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

Other Highway Safety Fund Revenue--106 includes: Other Highway Safety Fund Revenue--106 includes:

Limousine Business & Licensing Fees--106-253, Fine Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
March 2025

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
	Fiscal Year 2024	Fiscal Year 2025										
Driver License Fees --- 106-254/26Q												
Driver Licenses	\$ 62,595,553	\$ 61,541,900	\$ 73,745,200	\$ 84,337,400	78,966,200	67,432,300	\$ 59,887,500	\$ 60,375,600	\$ 60,208,600	\$ 64,399,800	\$ 73,164,500	\$ 78,988,100
Examinations	11,275,717	11,027,200	11,077,700	11,249,100	11,391,900	11,466,900	11,520,400	11,545,300	11,559,700	11,570,400	11,584,600	11,620,300
Identicards	11,361,725	10,659,000	8,672,200	8,354,500	7,993,600	8,429,100	8,473,400	9,133,800	8,670,700	8,562,200	8,282,200	8,376,900
Duplicate Licenses & Identicards	4,784,629	4,764,100	4,800,500	4,841,300	4,879,500	4,915,800	4,951,300	4,985,000	5,016,900	5,047,600	5,077,800	5,108,400
Reissues	3,351,641	3,557,300	3,645,500	3,691,100	3,667,000	3,676,700	3,685,900	3,694,800	3,702,800	3,710,600	3,718,700	3,726,600
Commercial Driver Licenses	8,130,874	7,091,000	5,196,700	6,148,000	6,778,000	5,825,300	6,472,200	7,315,900	6,916,400	6,790,200	6,204,600	6,296,000
Permits	3,625,010	3,612,400	3,562,000	3,573,700	3,579,900	3,577,900	3,569,200	3,551,400	3,524,900	3,499,000	3,482,000	3,481,000
Hearings	2,365,451	2,496,100	2,537,000	2,574,900	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800
Enhanced Driver Licenses & Identicards*	15,715,393	23,792,800	24,934,800	25,676,500	24,114,000	21,161,500	22,217,900	22,633,400	22,399,400	23,662,100	26,279,700	28,130,700
Photo Only*	4,186,259	4,228,500	4,298,500	4,260,300	4,294,000	4,325,900	4,357,100	4,386,800	4,414,900	4,441,900	4,468,500	4,495,400
Occupational & Ignition Interlock Licenses	811,141	871,000	880,000	902,900	940,100	931,300	937,900	944,100	949,000	953,800	958,300	958,300
Miscellaneous Driver Fees	403,325	438,000	460,400	473,400	480,400	481,300	482,600	484,100	486,100	488,100	490,600	492,900
Driver/ID Issuance Fee	1,227,729	1,215,800	1,323,200	1,393,300	1,311,700	1,143,700	1,033,000	1,050,700	1,042,000	1,101,600	1,229,100	1,315,800
Total Driver License Fees --- 106-254/26Q	129,834,447	135,295,100	145,133,700	157,476,400	151,009,100	135,980,500	130,201,200	132,713,700	131,504,200	136,840,100	147,553,400	155,603,200
Copies of Record --- 106-421	17,425,103	18,379,300	18,358,000	18,516,100	18,666,800	18,812,400	18,955,700	19,093,900	19,227,300	19,358,200	19,488,900	19,621,400
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	757,700	834,300	879,600	840,000	749,200	690,400	693,900	692,400	724,800	792,800	837,600
Motorcycle Safety Education Account 082	2,316,257	2,401,400	2,604,500	3,086,100	2,227,800	1,367,400	1,626,600	2,479,700	2,408,600	2,540,500	2,574,200	2,596,700
State Patrol Account 081 Copies of Record	14,530,943	15,222,200	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,683,800	4,698,900	4,734,700	4,768,300	4,800,400	9,663,200	9,722,400	9,778,700	9,833,100	9,887,100	9,941,700
Ignition Interlock Device Revolving Account 14V	3,963,877	3,825,100	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Total Revenue	173,323,113	180,564,600	190,818,000	204,061,100	197,020,800	181,352,800	180,910,500	184,601,000	183,626,200	189,425,500	200,537,800	208,955,700
Forecast of Distributions												
Highway Safety Fund 106	139,244,305	142,126,400	151,495,000	163,742,200	158,038,900	144,314,500	138,151,400	140,612,700	139,621,400	144,565,900	154,342,800	161,763,300
Motorcycle Safety Education Account 082	2,316,257	2,401,400	2,604,500	3,086,100	2,227,800	1,367,400	1,626,600	2,479,700	2,408,600	2,540,500	2,574,200	2,596,700
State Patrol Account 081	14,530,943	15,222,200	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q	13,267,731	16,989,500	17,529,900	17,864,600	17,245,300	16,028,000	21,359,100	21,611,200	21,581,200	22,190,300	23,379,400	24,240,600
Ignition Interlock Device Revolving Account 14V	3,963,877	3,825,100	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Total	\$ 173,323,113	\$ 180,564,600	\$ 190,818,000	\$ 204,061,100	\$ 197,020,800	\$ 181,352,800	\$ 180,910,500	\$ 184,601,000	\$ 183,626,200	\$ 189,425,500	\$ 200,537,800	\$ 208,955,700

Other Transportation Related Revenue Forecast

March 2025

Contact:

Vehicle Sales & Rental Car Tax & Heavy Machinery Equipment Rental Tax

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautics Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

Studded Snow Tires & HOV Lane Penalties &

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

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Speed Safety Camera Systems

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Transportation Revenue Forecast Council
Table D. 1. Other Transportation Related Revenue Forecasts
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (March 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (November 2024 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	280	278	283	322	311	318	308	312	312
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (November 2024 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (March 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (November 2024 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	320	340	362	384	409	434	461	485	504
Annual Percent Change	2.7%	6.2%	6.3%	6.3%	6.4%	6.2%	6.0%	5.3%	4.0%
Real Consumer Spending - New Motor Vehicles* (November 2024 Forecast)	320	340	362	384	409	434	461	485	504
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*In Billions of Dollars

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

March 2025

March 2025	Current Biennium					BIENNIUM 2025-2027	BIENNIUM				BIENNIUM 2027-2029	BIENNIUM			
	BIENNIUM 2023-2025		BIENNIUM 2023-2025				BIENNIUM 2025-2027		Difference			BIENNIUM 2027-2029		Difference	
	March 2025	November 2024	Value	Percent	Value		Percent	March 2025	November 2024	Value		Percent	March 2025	November 2024	Value
Rental Car Sales Tax	91,623,469	93,993,670	(2,370,201)	-2.52%		94,520,637	97,287,532	(2,766,895)	-2.84%		98,569,094	101,867,122	(3,298,028)	-3.24%	
0.3% of Retail Sales and Use Tax on Motor Vehicles															
Retail Sales Tax	104,890,783	103,569,533	1,321,250	1.28%		110,537,914	107,800,542	2,737,372	2.54%		117,163,090	114,410,378	2,752,712	2.41%	
Use Tax	23,284,194	23,541,683	(257,490)	-1.09%		22,804,231	23,234,854	(430,623)	-1.85%		24,131,412	24,461,513	(330,101)	-1.35%	
Total	128,174,977	127,111,216	1,063,760	0.84%		133,342,145	131,035,396	2,306,749	1.76%		141,294,502	138,871,891	2,422,611	1.74%	
Heavy Equipment Rental Tax	13,290,303	13,397,037	(106,734)	-0.80%		14,844,171	(295,941)	-1.99%			15,804,634	16,353,199	(548,565)	-3.35%	
Studded Tire Fee	639,381	740,000	(100,619)	-13.60%		518,483	740,000	(221,517)	-29.93%		511,842	740,000	(228,158)	-30.83%	
Speed Safety Cameras	1,341,300	4,882,112	(3,540,812)	-72.53%		27,808,500	27,808,500	0	0.00%		29,475,818	29,475,818	0	0.00%	
HOV Lane Penalties	1,037,100	1,037,100	0	0.00%		1,061,600	1,061,600	0	0.00%		1,079,500	1,079,500	0	0.00%	
Hazardous Substance Tax	50,000,000	50,000,000	0	0.00%		50,000,000	50,000,000	0	0.00%		50,000,000	50,000,000	0	0.00%	
DOT Business Related Revenues															
Sale of Property	15,152,463	16,370,679	(1,218,215)	-7.44%		10,000,000	10,000,000	0	0.00%		10,000,000	10,000,000	0	0.00%	
WSP Access	963,415	1,006,548	(43,133)	-4.29%		1,039,200	1,037,800	1,400	0.13%		1,057,600	1,057,000	600	0.06%	
DOT Services	101,362	110,831	(9,470)	-8.54%		100,400	100,200	200	0.20%		102,200	102,000	200	0.20%	
DOT Publications and Documents	19,065	24,835	(5,770)	-23.23%		44,000	44,000	0	0.00%		44,800	44,800	0	0.00%	
Filing Fees and Legal Services	64,998	304,748	(239,750)	-78.67%		327,800	327,400	400	0.12%		333,600	333,400	200	0.06%	
Property Management	13,833,845	14,018,657	(184,812)	-1.32%		13,489,000	13,489,000	0	0.00%		14,039,600	14,039,600	0	0.00%	
Outdoor Advertising	542,058	401,156	140,902	35.12%		494,400	494,400	0	0.00%		514,600	514,600	0	0.00%	
Access Permits (Right of Way)	60,782	62,051	(1,269)	-2.05%		67,200	67,200	0	0.00%		70,000	70,000	0	0.00%	
Other Revenues	1,577,519	1,473,547	103,972	7.06%		855,800	854,600	1,200	0.14%		870,800	870,400	400	0.05%	
Total	32,315,507	33,773,052	(1,457,546)	-4.32%		26,417,800	26,414,600	3,200	0.60%		27,033,200	27,031,800	1,400	0.36%	
Washington Traffic Safety Commission															
School Zone Fines	489,410	444,630	44,780	10.07%		397,800	397,200	600	0.15%		405,400	404,400	1,000	0.25%	
Total	489,410	444,630	44,780	10.07%		397,800	397,200	600	0.15%		405,400	404,400	1,000	0.25%	
WSP Business Related Revenues															
WSP Access	963,415	1,006,548	(43,133)	-4.29%		1,039,200	1,037,800	1,400	0.13%		1,057,600	1,057,000	600	0.06%	
WSP Publications and Documents	2,735,930	2,681,730	54,200	2.02%		2,669,200	2,560,800	108,400	4.23%		2,669,200	2,560,800	108,400	4.23%	
Breathalyzer Test Fines	1,287,299	1,317,599	(30,300)	-2.30%		1,397,000	1,457,600	(60,600)	-4.16%		1,397,000	1,457,600	(60,600)	-4.16%	
DUI Cost Reimbursement	856,166	859,366	(3,200)	-0.37%		899,200	905,600	(6,400)	-0.71%		899,200	905,600	(6,400)	-0.71%	
Terminal Safety Inspection Fee	2,467,972	2,467,972	0	0.00%		2,467,972	2,467,972	0	0.00%		2,467,972	2,467,972	0	0.00%	
Commercial Vehicle Penalties	452,375	436,075	16,300	3.74%		465,200	432,600	32,600	7.54%		465,200	432,600	32,600	7.54%	
Communication Tower Leases	1,076,550	1,054,750	21,800	2.07%		1,026,200	982,600	43,600	4.44%		1,026,200	982,600	43,600	4.44%	
Ignition Interlock Vendors Fee (HSF-Fund 106)	2,256,558	2,225,158	31,400	1.41%		2,243,000	2,180,200	62,800	2.88%		2,243,000	2,180,200	62,800	2.88%	
Total	12,096,265	12,049,198	47,067	0.39%		12,206,972	12,025,172	181,800	1.51%		12,225,372	12,044,372	181,000	1.50%	
Aircraft Registrations, Excise and Dealers															
Aircraft Fuel Tax - 11cent - 18 cent per gallon	13,164,175	13,049,375	114,800	0.88%		12,557,800	12,557,800	0	0.00%		12,221,300	12,221,300	0	0.00%	
Aircraft / Drone Registration Fee	240,521	240,521	0	0.00%		242,815	242,815	0	0.00%		245,231	245,231	0	0.00%	
Aircraft Excise Tax	793,201	793,201	0	0.00%		800,770	800,770	0	0.00%		808,735	808,735	0	0.00%	
Aircraft License Fees (Aircraft Dealers & Spec)	105,614	105,615	(1)	0.00%		102,650	102,650	0	0.00%		99,180	99,180	0	0.00%	
Aircraft Dealers Fees	4,260	4,260	0	0.00%		4,260	4,260	0	0.00%		4,260	4,260	0	0.00%	
DOL Aircraft Specialty Plates (21G)	91,509	91,509	0	0.00%		89,712	89,712	0	0.00%		86,712	86,712	0	0.00%	
Aircraft Specialty Plates (108)	9,846	9,846	(1)	-0.01%		8,678	8,678	0	0.00%		8,176	8,176	0	0.00%	
Aeronautics Transfer (from MV Fund 108-115)	735,200	735,200	0	0.00%		695,900	695,900	0	0.00%		685,000	685,000	0	0.00%	
Total	15,038,710	14,923,911	114,800	0.77%		14,399,935	14,399,935	0	0.00%		14,059,446	14,059,446	0	0.00%	
DOL Credit Card Recovery Fees															
Credit Card Cost Recovery Fees	18,188,305	18,183,136	5,169	0.03%		18,613,700	18,026,119	587,581	3.26%		18,936,300	18,026,119	910,181	5.05%	
DOL Technology Support Infraction fee (ESSB5226)															
DOL Technology Support Infraction fee (ESSB5226)	3,749,033	4,009,526	(260,494)	-6.50%		3,740,836	4,400,835	(659,999)	-15.00%		3,725,783	4,400,835	(675,051)	-15.34%	
Catalytic Converter Inspection Fee (ESHB 2153)															
Catalytic Converter Inspection Fee (ESHB 2153)	21,620	21,480	140	0.65%		220,000	220,000	0	0.00%		220,000	220,000	0	0.00%	
Total Revenue	368,005,379	374,544,588	(6,560,689)	-1.75%		397,796,639	398,441,061	(864,422)	-0.22%		413,340,891	414,354,502	(1,013,611)	-0.30%	
Forecast of Distributions															
Motor Vehicle Fund-Fund 108	93,123,639	94,680,971	(1,557,333)	-1.64%		87,684,476	87,942,364	(257,887)	-0.29%		88,934,360	89,327,001	(392,640)	-0.44%	
Washington State Patrol Fund-Fund 081	7,125,397	7,163,790	(38,393)	-0.54%		7,514,772	7,327,132	187,640	2.56%		7,533,172	7,346,332	186,840	2.54%	
Highway Safety Fund-Fund 106	3,597,858	7,107,270	(3,509,412)	-49.38%		30,051,500	29,988,700	62,800	0.21%		31,718,818	31,656,018	62,800	0.20%	
Multimodal Fund-Fund 218	226,443,597	227,803,405	(1,359,807)	-0.60%		235,136,898	235,745,014	(608,116)	-0.26%		247,765,913	248,915,613	(1,149,700)	-0.46%	
Aeronautics Account 039	14,937,356	14,822,556	114,800	0.77%		14,301,545	14,301,545	0	0.00%		13,964,526	13,964,526	0	0.00%	
Washington State Aviation Account 21G	91,509	91,509	0	0.00%		89,712	89,712	0	0.00%		86,744	86,744	0	0.00%	
School Zone Safety Account 790	489,410	444,630	44,780	10.07%		397,800	397,200	600	0.15%		405,400	404,400	1,000	0.25%	
Congestion Relief and Traffic Safety Account	259,275	259,275	0	0.00%		265,400	265,400	0	0.00%		269,875	269,875	0	0.00%	
General Fund 001	0	0	0	0.00%		0	0	0	0.00%		0	0	0	0.00%	
DOL Financial Transaction Account - 24K	18,188,305	18,183,136	5,169	0.03%		18,613,700	18,026,119	587,581	3.26%		18,936,300	18,026,119	910,181	5.05%	
Driver Licensing Technology Support Account - 25W	3,749,033	4,009,526	(260,494)	-6.50%		3,740,836	4,400,835	(659,999)	-15.00%		3,725,783	4,400,835	(675,051)	-15.34%	
Total	368,005,379	374,566,068	(6,560,689)	-1.75%		397,796,639	398,484,021	(687,382)	-0.17%		413,340,891	414,397,462	(1,056,571)	-0.25%	

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

March 2025

	BIENNIUM 2029-2031				BIENNIUM 2031-2033				BIENNIUM 2033-2035			
	2029-2031		Difference		2031-2033		Difference		2033-2035		Difference	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Rental Car Sales Tax	103,980,851	106,239,296	(2,258,445)	-2.13%	108,736,326	110,064,336	(1,328,010)	-1.21%	113,391,034	114,077,237	(686,203)	-0.60%
0.3% of Retail Sales and Use Tax on Motor Vehicles												
Retail Sales Tax	123,444,187	120,818,237	2,625,950	2.17%	129,472,482	127,144,740	2,327,742	1.83%	135,476,889	133,703,466	1,773,423	1.33%
Use Tax	25,483,924	25,732,764	(248,840)	-0.97%	26,782,026	26,939,837	(157,811)	-0.59%	28,089,325	28,159,078	(69,753)	-0.25%
Total	148,928,111	146,551,001	2,377,110	1.62%	156,254,508	154,084,577	2,169,931	1.41%	163,566,214	161,862,544	1,703,670	1.05%
Heavy Equipment Rental Tax	17,084,830	17,791,736	(706,906)	-3.97%	18,136,014	18,896,961	(760,947)	-4.03%	19,173,460	19,985,556	(812,096)	-4.06%
Studded Tire Fee	468,478	740,000	(271,522)	-36.69%	461,837	740,000	(278,163)	-37.59%	418,473	740,000	(321,527)	-43.45%
Speed Safety Cameras	14,737,909	14,737,909	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
HOV Lane Penalties	1,094,300	1,094,300	0	0.00%	1,094,300	1,094,300	0	0.00%	1,109,100	1,109,100	0	0.00%
Hazardous Substance Tax	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%
DOT Business Related Revenues												
Sale of Property	10,000,000	10,000,000	0	0.00%	10,000,000	10,000,000	0	0.00%	10,000,000	10,000,000	0	0.00%
WSP Access	1,075,600	1,075,000	(400)	-0.04%	1,093,400	1,094,600	(1,200)	-0.11%	1,111,000	1,113,000	(2,000)	-0.18%
DOT Services	103,800	103,800	0	0.00%	105,600	105,600	0	0.00%	107,200	107,400	(200)	-0.19%
DOT Publications and Documents	45,600	45,600	0	0.00%	46,400	46,400	0	0.00%	47,200	47,200	0	0.00%
Filing Fees and Legal Services	339,400	339,400	0	0.00%	345,000	345,400	(400)	-0.12%	350,600	351,200	(600)	-0.17%
Property Management	14,629,400	14,629,400	0	0.00%	15,232,400	15,232,400	0	0.00%	15,835,400	15,835,400	0	0.00%
Outdoor Advertising	536,200	536,200	0	0.00%	558,200	558,200	0	0.00%	580,400	580,400	0	0.00%
Access Permits (Right of Way)	72,800	72,800	0	0.00%	75,800	75,800	0	0.00%	78,800	78,800	0	0.00%
Other Revenues	885,600	886,200	(600)	-0.07%	900,400	901,600	(1,200)	-0.13%	914,800	916,600	(1,800)	-0.20%
Total	27,688,400	27,689,400	(1,000)	-0.10%	28,357,200	28,360,000	(2,800)	-0.36%	29,025,400	29,030,000	(4,600)	-0.73%
Washington Traffic Safety Commission												
School Zone Fines	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
Total	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
WSP Business Related Revenues												
WSP Access	1,075,600	1,076,000	(400)	-0.04%	1,093,400	1,094,600	(1,200)	-0.11%	1,111,000	1,113,000	(2,000)	-0.18%
WSP Publications and Documents	2,669,200	2,560,800	108,400	4.23%	2,669,200	2,560,800	108,400	4.23%	2,669,200	2,560,800	108,400	4.23%
Breathalyzer Test Fines	1,397,000	1,457,600	(60,600)	-4.16%	1,397,000	1,457,600	(60,600)	-4.16%	1,397,000	1,457,600	(60,600)	-4.16%
DUI Cost Reimbursement	899,200	905,600	(6,400)	-0.71%	899,200	905,600	(6,400)	-0.71%	899,200	905,600	(6,400)	-0.71%
Terminal Safety Inspection Fee	2,467,972	2,467,972	0	0.00%	2,467,972	2,467,972	0	0.00%	2,467,972	2,467,972	0	0.00%
Commercial Vehicle Penalties	465,200	432,600	32,600	7.54%	465,200	432,600	32,600	7.54%	465,200	432,600	32,600	7.54%
Communication Tower Leases	1,026,200	982,600	43,600	4.44%	1,026,200	982,600	43,600	4.44%	1,026,200	982,600	43,600	4.44%
Ignition Interlock Vendors Fee (HSF-Fund 106)	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%
Total	12,243,372	12,063,372	180,000	1.49%	12,261,172	12,081,972	179,200	1.48%	12,278,772	12,100,372	178,400	1.47%
Aircraft Registrations, Excise and Dealers												
Aircraft Fuel Tax - 11 cent - 18 cent per gallon	12,401,300	12,401,300	0	0.00%	12,791,300	12,791,300	0	0.00%	13,268,300	13,268,300	0	0.00%
Aircraft / Drone Registration Fee	247,583	247,583	0	0.00%	249,863	249,863	0	0.00%	252,105	252,105	0	0.00%
Aircraft Excise Tax	816,492	816,492	0	0.00%	824,011	824,011	0	0.00%	831,407	831,407	0	0.00%
Aircraft License Fees (Aircraft Dealers & Spec)	96,760	96,760	0	0.00%	94,470	94,470	0	0.00%	92,010	92,010	0	0.00%
Aircraft Dealers Fees	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%
Aircraft Speciality Plates (21G)	84,476	84,476	0	0.00%	82,348	82,348	0	0.00%	80,052	80,052	0	0.00%
Aircraft Speciality Plates (108)	8,024	8,024	0	0.00%	7,862	7,862	0	0.00%	7,698	7,698	0	0.00%
Aeronautics Transfer (from MV Fund 108-115)	675,100	675,100	0	0.00%	665,600	665,600	0	0.00%	552,400	552,400	0	0.00%
Total	14,237,235	14,237,235	0	0.00%	14,625,244	14,625,244	0	0.00%	14,996,222	14,996,222	0	0.00%
DOL Credit Card Recovery Fees												
Credit Card Cost Recovery Fees	19,309,200	18,026,119	1,283,081	7.12%	19,786,300	18,026,119	1,760,181	9.76%	20,328,300	18,026,119	2,302,181	12.77%
DOL Technology Support Infraction fee (ESSB5226)												
DOL Technology Support Infraction fee (ESSB5226)	3,710,789	4,400,835	(690,046)	-15.68%	3,695,853	4,400,835	(704,982)	-16.02%	3,680,974	4,400,835	(719,861)	-16.36%
Catalytic Converter Inspection Fee (ESHB 2153)												
Catalytic Converter Inspection Fee (ESHB 2153)	220,000	220,000	0	0.00%	220,000	220,000	0	0.00%	220,000	220,000	0	0.00%
Total Revenue	414,115,876	413,983,004	(\$87,128)	-0.02%	414,048,154	412,793,544	1,034,609	0.25%	428,614,349	426,754,585	1,639,764	0.38%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	90,197,242	90,714,817	(\$517,575)	-0.57%	91,384,831	91,937,867	(\$553,036)	-0.60%	92,539,326	93,163,101	(\$623,775)	-0.67%
Washington State Patrol Fund-Fund 081	7,551,172	7,365,332	185,840	2.52%	7,568,972	7,383,932	185,040	2.51%	7,586,572	7,402,332	184,240	2.49%
Highway Safety Fund-Fund 106	16,980,909	16,918,109	62,800	0.37%	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%
Multimodal Fund-Fund 218	261,451,378	261,686,165	(234,788)	-0.09%	274,058,841	273,597,394	461,447	0.17%	286,543,978	285,932,559	611,419	0.21%
Aeronautics Account 039	14,144,735	14,144,735	0	0.00%	14,535,034	14,535,034	0	0.00%	14,908,472	14,908,472	0	0.00%
Washington State Aviation Account 21G	84,476	84,476	0	0.00%	82,348	82,348	0	0.00%	80,052	80,052	0	0.00%
School Zone Safety Account 780	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
Congestion Relief and Traffic Safety Account	273,575	273,575	0	0.00%	273,575	273,575	0	0.00%	277,275	277,275	0	0.00%
General Fund 001	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
DOL Financial Transaction Account - 24K	19,309,200	18,026,119	1,283,081	7.12%	19,786,300	18,026,119	1,760,181	9.76%	20,328,300	18,026,119	2,302,181	12.77%
Driver Licensing Technology Support Account - 25W	3,710,789	4,400,835	(690,046)	-15.68%	3,695,853	4,400,835	(704,982)	-16.02%	3,680,974	4,400,835	(719,861)	-16.36%
Total	414,115,876	414,025,964	89,912	0.02%	414,048,154	412,836,504	1,211,649	0.29%	426,797,545	426,797,545	1,816,804	0.43%

Transportation Revenue Forecast Council
Table D. 3. Other Transportation Related Revenue Forecasts
March 2025

	Current Biennium		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Fiscal Year	Fiscal Year											
	2024	2025											
Rental Car Sales Tax	\$46,296,191	\$45,327,278	\$46,035,432	\$48,485,205	\$48,522,881	\$50,046,213	\$51,342,570	\$52,638,282	\$53,774,207	\$54,962,119	\$56,129,480	\$57,261,554	
0.3% of Retail Sales and Use Tax on Motor Vehicles													
Retail Sales Tax	\$51,664,697	\$53,226,086	\$54,452,776	\$56,085,138	\$57,773,713	\$59,389,377	\$60,943,400	\$62,500,787	\$64,004,789	\$65,467,693	\$66,972,093	\$68,504,796	
Use Tax	12,030,788	11,253,406	11,239,591	11,564,640	11,907,733	12,223,679	12,566,750	12,917,174	13,222,776	13,559,250	13,886,510	14,202,815	
Total	\$63,695,485	\$64,479,492	\$65,692,367	\$67,649,778	\$69,681,446	\$71,613,056	\$73,510,150	\$75,417,961	\$77,227,565	\$79,026,943	\$80,858,603	\$82,707,611	
Heavy Equipment Rental Tax	\$6,504,774	\$6,785,528	\$7,113,320	\$7,434,911	\$7,734,226	\$8,070,408	\$8,405,296	\$8,679,534	\$8,945,452	\$9,190,561	\$9,449,357	\$9,724,103	
Studded Tire Fee	370,000	269,381	262,602	255,881	267,464	244,378	237,600	230,878	242,462	219,376	212,597	205,876	
Speed Safety Cameras Systems	0	1,341,300	16,105,900	11,702,600	14,737,909	14,737,909	14,737,909	0	0	0	0	0	
HOV Lane Penalties	514,400	522,700	528,200	533,400	537,900	541,600	545,300	549,000	545,300	549,000	552,700	556,400	
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	25,000,000	25,000,000	\$25,000,000	\$25,000,000	25,000,000	25,000,000	\$25,000,000	\$25,000,000	
DOT Business Related Revenues													
Sale of Property	\$13,238,789	\$1,913,674	\$5,000,000	\$5,000,000	5,000,000	5,000,000	\$5,000,000	\$5,000,000	5,000,000	5,000,000	\$5,000,000	\$5,000,000	
WSP Access	498,400	465,015	519,600	519,600	528,800	528,800	537,800	537,800	546,700	546,700	555,500	555,500	
DOT Services	61,290	40,072	50,200	50,200	51,100	51,100	51,900	51,900	52,800	52,800	53,600	53,600	
DOT Publications and Documents	8,102	10,963	22,000	22,000	22,400	22,400	22,800	22,800	23,200	23,200	23,600	23,600	
Filing Fees and legal Services	147,500	(\$82,502)	163,900	163,900	166,800	166,800	169,700	169,700	172,500	172,500	175,300	175,300	
Property Management	7,185,545	6,648,300	6,744,500	6,744,500	7,019,800	7,019,800	7,314,700	7,314,700	7,616,200	7,616,200	7,917,700	7,917,700	
Outdoor Advertising	221,325	320,733	247,200	247,200	257,300	257,300	268,100	268,100	279,100	279,100	290,200	290,200	
Access Permits (Right of Way)	32,700	28,082	33,600	33,600	35,000	35,000	36,400	36,400	37,900	37,900	39,400	39,400	
Other Revenues	1,006,937	570,582	427,900	427,900	435,400	435,400	442,800	442,800	450,200	450,200	457,400	457,400	
Total	\$22,400,588	\$9,914,919	\$13,208,900	\$13,208,900	\$13,516,600	\$13,516,600	\$13,844,200	\$13,844,200	\$14,178,600	\$14,178,600	\$14,512,700	\$14,512,700	
Washington Traffic Safety Commission													
School Zone Fines	247,809	241,601	198,900	198,900	202,700	202,700	206,200	206,200	209,700	209,700	213,200	213,200	
Total	\$247,809	\$241,601	\$198,900	\$198,900	\$202,700	\$202,700	\$206,200	\$206,200	\$209,700	\$209,700	\$213,200	\$213,200	
WSP Business Related Revenues													
WSP Access	\$498,400	\$465,015	\$519,600	\$519,600	528,800	528,800	\$537,800	\$537,800	546,700	546,700	\$555,500	\$555,500	
WSP Publications and Documents	\$1,401,330	\$1,334,600	\$1,334,600	\$1,334,600	1,334,600	1,334,600	\$1,334,600	\$1,334,600	1,334,600	1,334,600	\$1,334,600	\$1,334,600	
Breathalyzer Test Fines	\$588,799	\$698,500	\$698,500	\$698,500	698,500	698,500	\$698,500	\$698,500	698,500	698,500	\$698,500	\$698,500	
DUI Cost Reimbursement	\$406,566	\$449,600	\$449,600	\$449,600	449,600	449,600	\$449,600	\$449,600	449,600	449,600	\$449,600	\$449,600	
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986	
Commercial Vehicle Penalties	\$219,775	\$232,600	\$232,600	\$232,600	232,600	232,600	\$232,600	\$232,600	232,600	232,600	\$232,600	\$232,600	
Communication Tower Leases	\$563,450	\$513,100	\$513,100	\$513,100	513,100	513,100	\$513,100	\$513,100	513,100	513,100	\$513,100	\$513,100	
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$1,135,058	\$1,121,500	\$1,121,500	\$1,121,500	1,121,500	1,121,500	\$1,121,500	\$1,121,500	1,121,500	1,121,500	\$1,121,500	\$1,121,500	
Total	6,047,364	6,048,901	\$6,103,486	\$6,103,486	\$6,112,686	\$6,112,686	\$6,121,686	\$6,121,686	\$6,130,586	\$6,130,586	\$6,139,386	\$6,139,386	
Aircraft Registrations, Excise and Dealers													
Aircraft Fuel Tax - 11¢ per gallon	\$6,491,975	\$6,672,200	\$6,335,600	\$6,222,200	\$6,125,800	\$6,095,500	\$6,181,000	\$6,220,300	\$6,336,100	\$6,455,200	\$6,575,200	\$6,693,100	
Aircraft / Drone Registration Fee	119,983	120,538	121,102	121,713	122,317	122,914	123,502	124,081	124,651	125,212	125,772	126,333	
Aircraft Excise Tax	395,685	397,516	399,378	401,392	403,384	405,351	407,291	409,201	411,081	412,930	414,779	416,628	
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	51,702	53,913	51,810	50,840	49,920	49,260	48,700	48,060	47,550	46,920	46,290	45,720	
Aircraft Dealers Fees	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	
Aircraft Specialty Plates (21G)	44,476	47,033	45,248	44,464	43,680	43,064	42,532	41,944	41,468	40,880	40,292	39,760	
Aircraft Specialty Plates (108)	5,096	4,749	4,432	4,246	4,110	4,066	4,038	3,986	3,952	3,910	3,868	3,830	
Aeronautics Transfer (from MV Fund 108-115)	361,200	374,000	349,400	346,500	343,700	341,300	338,400	336,700	333,600	332,000	276,900	275,500	
Total	7,420,544	7,618,167	\$7,257,290	7,142,645	7,045,121	7,014,325	\$7,098,693	7,138,342	7,252,982	7,372,262	\$7,438,941	7,557,281	
DOL Credit Card Recovery Fees													
Credit Card Cost Recovery Fees	9,170,076	9,018,229	9,225,000	9,388,700	9,467,100	9,469,200	9,562,900	9,746,300	9,829,700	9,956,600	10,094,600	10,233,700	
DOL Technology Support Infraction Fee (ESSB5226)													
DOL Technology Support Infraction fee (ESSB5226)	1,830,969	1,918,064	1,872,303	1,868,533	1,864,770	1,861,014	1,857,265	1,853,524	1,849,790	1,846,063	1,842,343	1,838,631	
Catalytic Converter Inspection Fee (ESHB 2153)													
Catalytic Converter Inspection Fee (ESHB 2153)		21,620	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	
Total Revenue	189,498,200	178,507,180	\$198,713,701	199,082,938	204,800,802	208,540,089	\$212,579,969	201,535,906	205,296,343	208,751,810	\$212,553,907	216,060,441	
Forecast of Distributions													
Motor Vehicle Fund-Fund 108	52,815,201	40,308,438	43,763,344	43,921,132	44,393,312	44,541,048	45,032,061	45,165,181	45,641,315	45,743,516	46,202,969	46,336,357	
Washington State Patrol Fund-Fund 081	3,510,976	3,614,421	3,757,386	3,757,386	3,766,586	3,766,586	3,775,586	3,775,586	3,784,486	3,784,486	3,793,286	3,793,286	
Highway Safety Fund-Fund 106	1,135,058	2,462,800	17,227,400	12,824,100	15,859,409	15,859,409	15,859,409	1,121,500	1,121,500	1,121,500	1,121,500	1,121,500	
Multimodal Fund-Fund 218	113,244,063	113,199,535	115,284,459	119,852,439	122,071,440	125,694,473	129,055,368	132,396,009	135,474,498	138,584,343	141,712,761	144,831,217	
Aeronautics Account 039	7,370,972	7,566,384	7,207,610	7,093,935	6,997,331	6,967,195	7,052,323	7,092,412	7,207,562	7,327,472	7,394,781	7,513,691	
Washington State Aviation Account 21G	44,476	47,033	45,248	44,464	43,680	43,064	42,532	41,944	41,468	40,880	40,292	39,760	
School Zone Safety Account 780	247,809	241,601	198,900	198,900	202,700	202,700	206,200	206,200	209,700	209,700	213,200	213,200	
Congestion Relief and Traffic Safety Account	128,600	130,675	132,050	133,350	134,475	135,400	136,325	137,250	136,325	137,250	138,175	139,100	
General Fund 001	0	0	0	0	0	0	0	0	0	0	0	0	
DOL Financial Transaction Account - 24K	9,170,076	9,018,229	9,225,000	9,388,700	9,467,100	9,469,200	9,562,900	9,746,300	9,829,700	9,956,600	10,094,600	10,233,700	
Driver Licensing Technology Support Account - 25W	1,830,969	1,918,064	1,872,303	1,868,533	1,864,770	1,861,014	1,857,265	1,853,524	1,849,790	1,846,063	1,842,343	1,838,631	
Total	\$189,498,200	\$178,507,179	\$198,713,701	\$199,082,938	\$204,800,802	\$208,540,089	\$212,579,969	\$201,535,906	\$205,296,343	\$208,751,810	\$212,553,907	\$216,060,441	

Washington State Ferries Ridership and Revenue Forecast

March 2025

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Transportation Revenue Forecast Council

Table E. 1. Ferry Ridership Forecasts

March 2025

							Current Biennium		
Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 ¹	FY 2026
Passenger ridership (March 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,299,000	10,833,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+4.0%	+5.2%
Passenger ridership (November 2024 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,273,000	10,699,000
Percentage Change, March 2025 vs. November 2024	-	-	-	-	-	-	-	+0.3%	+1.3%
Vehicle/Driver Ridership (March 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,203,000	9,581,000
Annual Percentage Change	+1.5%	-1.4%	-23.3%	+3.7%	+2.4%	+4.0%	+0.1%	+2.8%	+4.1%
Vehicle/Driver Ridership (November 2024 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,021,000	9,444,000
Percentage Change, March 2025 vs. November 2024	-	-	-	-	-	-	-	+2.0%	+1.5%
Total ridership (March 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,502,000	20,414,000
Annual Percentage Change	+1.4%	-1.3%	-23.9%	-17.1%	+12.1%	+6.3%	+3.4%	+3.4%	+4.7%
Total ridership (November 2024 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,294,000	20,143,000
Percentage Change, March 2025 vs. November 2024	-	-	-	-	-	-	-	+1.1%	+1.3%
Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (March 2025 Forecast)	11,084,000	11,311,000	11,585,000	11,798,000	11,967,000	12,171,000	12,304,000	12,458,000	12,621,000
Annual Percentage Change	+2.3%	+2.0%	+2.4%	+1.8%	+1.4%	+1.7%	+1.1%	+1.3%	+1.3%
Passenger ridership (November 2024 Forecast)	10,930,000	11,111,000	11,499,000	11,648,000	11,786,000	11,970,000	12,120,000	12,263,000	12,404,000
Percentage Change, March 2025 vs. November 2024	+1.4%	+1.8%	+0.7%	+1.3%	+1.5%	+1.7%	+1.5%	+1.6%	+1.7%
Vehicle/Driver Ridership (March 2025 Forecast)	9,714,000	10,010,000	10,165,000	10,273,000	10,398,000	10,458,000	10,521,000	10,594,000	10,661,000
Annual Percentage Change	+1.4%	+3.0%	+1.5%	+1.1%	+1.2%	+0.6%	+0.6%	+0.7%	+0.6%
Vehicle/Driver Ridership (November 2024 Forecast)	9,633,000	9,766,000	10,077,000	10,161,000	10,258,000	10,326,000	10,411,000	10,482,000	10,557,000
Percentage Change, March 2025 vs. November 2024	+0.8%	+2.5%	+0.9%	+1.1%	+1.4%	+1.3%	+1.1%	+1.1%	+1.0%
Total ridership (March 2025 Forecast)	20,798,000	21,321,000	21,750,000	22,071,000	22,365,000	22,629,000	22,825,000	23,052,000	23,282,000
Annual Percentage Change	+1.9%	+2.5%	+2.0%	+1.5%	+1.3%	+1.2%	+0.9%	+1.0%	+1.0%
Total ridership (November 2024 Forecast)	20,563,000	20,877,000	21,576,000	21,809,000	22,044,000	22,296,000	22,531,000	22,745,000	22,961,000
Percentage Change, March 2025 vs. November 2024	+1.1%	+2.1%	+0.8%	+1.2%	+1.5%	+1.5%	+1.3%	+1.3%	+1.4%

¹ FY 2025 includes actual ridership through February 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

March 2025

				BIENNIUM 2017-2019 March 2025	BIENNIUM 2017-2019 November 2024	Difference March 2025 vs. November 2024		
				Value	Percentage	Value	Percentage	
Farebox Revenue								
Fares				\$ 380,024,236	\$ 380,024,236	\$ -	-	
25c Capital Surcharge (2011 Leg.)				8,072,237	8,072,237	-	-	
25c Vessel Surcharge (2019 Leg.)				-	-	-	-	
Total				\$ 388,096,473	\$ 388,096,473	\$ -	-	
Miscellaneous Revenue								
Vessel Non-Fare Revenue				\$ 6,729,244	\$ 6,729,244	\$ -	-	
Other Non-Fare Revenue (Terminal)				5,801,833	5,801,833	-	-	
Total				\$ 12,531,077	\$ 12,531,077	\$ -	-	
Total Farebox and Miscellaneous Revenue				\$ 400,627,550	\$ 400,627,550	\$ -	-	
Distribution of Revenue								
Operating Program-Fund 109				\$ 392,555,313	\$ 392,555,313	\$ -	-	
Capital Vessel Replacement Account-Fund 18J				8,072,237	8,072,237	-	-	
Total				\$ 400,627,550	\$ 400,627,550	\$ -	-	
				BIENNIUM 2019-2021 March 2025	BIENNIUM 2019-2021 November 2024	Difference March 2025 vs. November 2024		
				Value	Percentage	Value	Percentage	
Farebox Revenue								
Fares				\$ 313,347,138	\$ 313,347,138	\$ -	-	
25c Capital Surcharge (2011 Leg.)				6,042,054	6,042,054	-	-	
25c Vessel Surcharge (2019 Leg.)				3,104,583	3,104,583	-	-	
Total				\$ 322,493,775	\$ 322,493,775	\$ -	-	
Miscellaneous Revenue								
Vessel Non-Fare Revenue				\$ 3,230,094	\$ 3,230,094	\$ -	-	
Other Non-Fare Revenue (Terminal)				3,358,425	3,358,425	-	-	
Total				\$ 6,588,519	\$ 6,588,519	\$ -	-	
Total Farebox and Miscellaneous Revenue				\$ 329,082,294	\$ 329,082,294	\$ -	-	
Distribution of Revenue								
Operating Program-Fund 109				\$ 319,935,657	\$ 319,935,657	\$ -	-	
Capital Vessel Replacement Account-Fund 18J				9,146,637	9,146,637	-	-	
Total				\$ 329,082,294	\$ 329,082,294	\$ -	-	
	CURRENT BIENNIUM¹							
	BIENNIUM 2023-2025 March 2025	BIENNIUM 2023-2025 November 2024	Difference March 2025 vs. November 2024		BIENNIUM 2025-2027 March 2025	BIENNIUM 2025-2027 November 2024	Difference March 2025 vs. November 2024	
			Value	Percentage			Value	Percentage
Farebox Revenue								
Fares	\$ 358,405,928	\$ 353,571,928	\$ 4,834,000	+1.4%	\$ 399,457,000	\$ 393,110,000	\$ 6,347,000	+1.6%
25c Capital Surcharge (2011 Leg.)	6,102,088	6,048,088	54,000	+0.9%	6,544,000	6,471,000	73,000	+1.1%
25c Vessel Surcharge (2019 Leg.)	6,094,051	6,040,051	54,000	+0.9%	6,542,000	6,470,000	72,000	+1.1%
Total	\$ 370,602,067	\$ 365,660,067	\$ 4,942,000	+1.4%	\$ 412,543,000	\$ 406,051,000	\$ 6,492,000	+1.6%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 4,335,380	\$ 4,242,380	\$ 93,000	+2.2%	\$ 5,624,000	\$ 5,525,000	\$ 99,000	+1.8%
Other Non-Fare Revenue (Terminal)	4,387,314	4,585,314	(198,000)	-4.3%	6,074,000	6,783,000	(709,000)	-10.5%
Total	\$ 8,722,694	\$ 8,827,694	\$ (105,000)	-1.2%	\$ 11,698,000	\$ 12,308,000	\$ (610,000)	-5.0%
Total Farebox and Miscellaneous Revenue	\$ 379,324,761	\$ 374,487,761	\$ 4,837,000	+1.3%	\$ 424,241,000	\$ 418,359,000	\$ 5,882,000	+1.4%
Distribution of Revenue								
Operating Program-Fund 109	\$ 367,128,622	\$ 362,399,622	\$ 4,729,000	+1.3%	\$ 411,155,000	\$ 405,418,000	\$ 5,737,000	+1.4%
Capital Vessel Replacement Account-Fund 18J	12,196,139	12,088,139	108,000	+0.9%	13,086,000	12,941,000	145,000	+1.1%
Total	\$ 379,324,761	\$ 374,487,761	\$ 4,837,000	+1.3%	\$ 424,241,000	\$ 418,359,000	\$ 5,882,000	+1.4%

[Return to Table of Contents](#)

Transportation Revenue Forecast Council
Table E. 2. Ferries Forecast Biennium Comparison*
March 2025

	BIENNIUM 2027-2029 March 2025	BIENNIUM 2027-2029 November 2024	Difference March 2025 vs. November 2024		BIENNIUM 2029-2031 March 2025	BIENNIUM 2029-2031 November 2024	Difference March 2025 vs. November 2024	
			Value	Percentage			Value	Percentage
Farebox Revenue								
Fares	\$ 417,860,000	\$ 410,024,000	\$ 7,836,000	+1.9%	\$ 431,125,000	\$ 425,672,000	\$ 5,453,000	+1.3%
25c Capital Surcharge (2011 Leg.)	6,842,000	6,749,000	93,000	+1.4%	7,050,000	6,975,000	75,000	+1.1%
25c Vessel Surcharge (2019 Leg.)	6,842,000	6,748,000	94,000	+1.4%	7,049,000	6,974,000	75,000	+1.1%
Total	\$ 431,544,000	\$ 423,521,000	\$ 8,023,000	+1.9%	\$ 445,224,000	\$ 439,621,000	\$ 5,603,000	+1.3%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 6,121,000	\$ 5,999,000	\$ 122,000	+2.0%	\$ 6,578,000	\$ 6,452,000	\$ 126,000	+2.0%
Other Non-Fare Revenue (Terminal)	6,609,000	7,362,000	(753,000)	-10.2%	7,102,000	7,919,000	(817,000)	-10.3%
Total	\$ 12,730,000	\$ 13,361,000	\$ (631,000)	-4.7%	\$ 13,680,000	\$ 14,371,000	\$ (691,000)	-4.8%
Total Farebox and Miscellanous Revenue	\$ 444,274,000	\$ 436,882,000	\$ 7,392,000	+1.7%	\$ 458,904,000	\$ 453,992,000	\$ 4,912,000	+1.1%
Distribution of Revenue								
Operating Program-Fund 109	\$ 430,590,000	\$ 423,385,000	\$ 7,205,000	+1.7%	\$ 444,805,000	\$ 440,043,000	\$ 4,762,000	+1.1%
Capital Vessel Replacement Account-Fund 18J	13,684,000	13,497,000	187,000	+1.4%	14,099,000	13,949,000	150,000	+1.1%
Total	\$ 444,274,000	\$ 436,882,000	\$ 7,392,000	+1.7%	\$ 458,904,000	\$ 453,992,000	\$ 4,912,000	+1.1%

	BIENNIUM 2031-2033 March 2025	BIENNIUM 2031-2033 November 2024	Difference March 2025 vs. November 2024		BIENNIUM 2033-2035 March 2025	BIENNIUM 2033-2035 November 2024	Difference March 2025 vs. November 2024	
			Value	Percentage			Value	Percentage
Farebox Revenue								
Fares	\$ 440,954,000	\$ 436,060,000	\$ 4,894,000	+1.1%	\$ 447,469,000	\$ 443,377,000	\$ 4,092,000	+0.9%
25c Capital Surcharge (2011 Leg.)	7,204,000	7,124,000	80,000	+1.1%	7,332,000	7,254,000	78,000	+1.1%
25c Vessel Surcharge (2019 Leg.)	7,202,000	7,123,000	79,000	+1.1%	7,332,000	7,253,000	79,000	+1.1%
Total	\$ 455,360,000	\$ 450,307,000	\$ 5,053,000	+1.1%	\$ 462,133,000	\$ 457,884,000	\$ 4,249,000	+0.9%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 7,010,000	\$ 6,864,000	\$ 146,000	+2.1%	\$ 7,437,000	\$ 7,282,000	\$ 155,000	+2.1%
Other Non-Fare Revenue (Terminal)	7,568,000	8,424,000	(856,000)	-10.2%	8,031,000	8,937,000	(906,000)	-10.1%
Total	\$ 14,578,000	\$ 15,288,000	\$ (710,000)	-4.6%	\$ 15,468,000	\$ 16,219,000	\$ (751,000)	-4.6%
Total Farebox and Miscellanous Revenue	\$ 469,938,000	\$ 465,595,000	\$ 4,343,000	+0.9%	\$ 477,601,000	\$ 474,103,000	\$ 3,498,000	+0.7%
Distribution of Revenue								
Operating Program-Fund 109	\$ 455,532,000	\$ 451,348,000	\$ 4,184,000	+0.9%	\$ 462,937,000	\$ 459,596,000	\$ 3,341,000	+0.7%
Capital Vessel Replacement Account-Fund 18J	14,406,000	14,247,000	159,000	+1.1%	14,664,000	14,507,000	157,000	+1.1%
Total	\$ 469,938,000	\$ 465,595,000	\$ 4,343,000	+0.9%	\$ 477,601,000	\$ 474,103,000	\$ 3,498,000	+0.7%

* The 2023-25 Biennium includes actual farebox revenue values through January 2025.

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
March 2025

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Farebox Revenue						
Fares	\$ 188,743,370	\$ 191,280,866	\$ 163,142,643	\$ 150,204,495	\$ 161,292,823	\$ 167,323,729
25¢ Capital Surcharge (2011 Leg.)	4,084,581	3,987,656	3,304,324	2,737,730	2,966,726	3,028,637
25¢ Vessel Surcharge (2019 Leg.)	-	-	378,136	2,726,447	2,952,832	3,016,864
Total	\$ 192,827,951	\$ 195,268,522	\$ 166,825,103	\$ 155,668,672	\$ 167,212,380	\$ 173,369,230
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,119,347	\$ 3,609,897	\$ 2,868,497	\$ 361,597	\$ 1,110,401	\$ 1,290,991
Other Non-Fare Revenue (Terminal)	3,275,038	2,526,795	2,304,072	1,054,353	1,422,755	1,979,955
Total	\$ 6,394,385	\$ 6,136,692	\$ 5,172,569	\$ 1,415,950	\$ 2,533,156	\$ 3,270,946
Total Farebox and Miscellaneous Revenue	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,536	\$ 176,640,176
Distribution of Revenue						
Operating Program-Fund 109	\$ 195,137,755	\$ 197,417,558	\$ 168,315,212	\$ 151,620,445	\$ 163,825,979	\$ 170,594,675
Capital Vessel Replacement Account-Fund 18J	4,084,581	3,987,656	3,682,460	5,464,177	5,919,557	6,045,501
Total	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,536	\$ 176,640,176
	Current Biennium					
	FY 2024	FY 2025¹	FY 2026	FY 2027	FY 2028	FY 2029
Farebox Revenue						
Fares	\$ 172,650,928	\$ 185,755,000	\$198,000,000	\$201,457,000	\$207,149,000	\$210,711,000
25¢ Capital Surcharge (2011 Leg.)	3,003,088	3,099,000	3,245,000	3,299,000	3,389,000	3,453,000
25¢ Vessel Surcharge (2019 Leg.)	2,996,051	3,098,000	3,244,000	3,298,000	3,389,000	3,453,000
Total	\$ 178,650,067	\$ 191,952,000	\$ 204,489,000	\$ 208,054,000	\$ 213,927,000	\$ 217,617,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 1,626,380	\$ 2,709,000	\$ 2,752,000	\$ 2,872,000	\$ 2,999,000	\$ 3,122,000
Other Non-Fare Revenue (Terminal)	1,857,314	2,530,000	2,972,000	3,102,000	3,238,000	3,371,000
Total	\$ 3,483,694	\$ 5,239,000	\$ 5,724,000	\$ 5,974,000	\$ 6,237,000	\$ 6,493,000
Total Farebox and Miscellaneous Revenue	\$ 182,133,761	\$ 197,191,000	\$ 210,213,000	\$ 214,028,000	\$ 220,164,000	\$ 224,110,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 176,134,622	\$ 190,994,000	\$ 203,724,000	\$ 207,431,000	\$ 213,386,000	\$ 217,204,000
Capital Vessel Replacement Account-Fund 18J	5,999,139	6,197,000	6,489,000	6,597,000	6,778,000	6,906,000
Total	\$ 182,133,761	\$ 197,191,000	\$ 210,213,000	\$ 214,028,000	\$ 220,164,000	\$ 224,110,000

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
March 2025

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue						
Fares	\$ 213,491,000	\$ 217,634,000	\$ 219,688,000	\$ 221,266,000	\$ 222,968,000	\$ 224,501,000
25¢ Capital Surcharge (2011 Leg.)	3,500,000	3,550,000	3,587,000	3,617,000	3,650,000	3,682,000
25¢ Vessel Surcharge (2019 Leg.)	3,499,000	3,550,000	3,586,000	3,616,000	3,650,000	3,682,000
Total	\$ 220,490,000	\$ 224,734,000	\$ 226,861,000	\$ 228,499,000	\$ 230,268,000	\$ 231,865,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,234,000	\$ 3,344,000	\$ 3,454,000	\$ 3,556,000	\$ 3,663,000	\$ 3,774,000
Other Non-Fare Revenue (Terminal)	3,491,000	3,611,000	3,729,000	3,839,000	3,956,000	4,075,000
Total	\$ 6,725,000	\$ 6,955,000	\$ 7,183,000	\$ 7,395,000	\$ 7,619,000	\$ 7,849,000
Total Farebox and Miscellaneous Revenue	\$ 227,215,000	\$ 231,689,000	\$ 234,044,000	\$ 235,894,000	\$ 237,887,000	\$ 239,714,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 220,216,000	\$ 224,589,000	\$ 226,871,000	\$ 228,661,000	\$ 230,587,000	\$ 232,350,000
Capital Vessel Replacement Account-Fund 18J	6,999,000	7,100,000	7,173,000	7,233,000	7,300,000	7,364,000
Total	\$ 227,215,000	\$ 231,689,000	\$ 234,044,000	\$ 235,894,000	\$ 237,887,000	\$ 239,714,000

* Data is for the Baseline Forecast which pairs 4.25% fare increases on October 1, 2023 (FY 2024) and 2024 (FY 2025) with a temporary 1% additional discount on multi-ride (commuter) fares.

¹ FY 2025 includes actual farebox revenue through January 2025.

Toll Operations and Revenue Forecast

March 2025

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Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
March 2025

							Current Biennium	Current Biennium	
	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (March 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,522,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.6%	1.0%	1.2%
Tacoma Narrows Traffic Volume (November 2024 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,522,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	2,650,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.8%	-2.9%	50.1%
SR 167 Express Toll Lanes Traffic Volume (November 2024 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	2,650,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	22,830,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.9%	5.7%	7.5%
SR 520 Bridge Traffic Volume (November 2024 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	22,830,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,654,000	12,212,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.7%	2.5%	26.5%
I-405 Express Toll Lanes Traffic Volume (November 2024 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,654,000	12,212,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Annual Percent Change				27.9%	39.3%	21.1%	9.5%	3.8%	1.2%
SR 99 Tunnel Traffic Volume (November 2024 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Percentage Change, March 2025 vs. November 2024			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
March 2025

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (March 2025 Forecast)	16,685,000	16,852,000	17,020,000	17,190,000	17,362,000	17,536,000	17,711,000		
Annual Percent Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%		
Tacoma Narrows Traffic Volume (November 2024 Forecast)	16,685,000	16,852,000	17,020,000	17,190,000	17,362,000	17,536,000	17,711,000		
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Annual Percent Change	11.5%	10.9%	-2.4%	0.1%	5.9%	1.0%	1.0%	1.0%	1.0%
SR 167 Express Toll Lanes Traffic Volume (November 2024 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	23,640,000	24,280,000	25,450,000	26,170,000	26,420,000	30,200,000	30,680,000	31,160,000	31,650,000
Annual Percent Change	3.5%	2.7%	4.8%	2.8%	1.0%	14.3%	1.6%	1.6%	1.6%
SR 520 Bridge Traffic Volume (November 2024 Forecast)	23,640,000	24,280,000	25,450,000	26,170,000	26,420,000	30,200,000	30,680,000	31,160,000	31,650,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Annual Percent Change	2.1%	1.6%	19.7%	1.6%	0.8%	0.8%	0.8%	0.8%	0.8%
I-405 Express Toll Lanes Traffic Volume (November 2024 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Annual Percent Change	1.0%	1.0%	0.9%	1.0%	0.5%	0.4%	0.5%	0.5%	0.4%
SR 99 Tunnel Traffic Volume (November 2024 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
March 2025

March 2025	Current Biennium				Biennium				Biennium				Biennium			
	2023-25	2023-25	Difference		2025-27	2025-27	Difference		2027-29	2027-29	Difference		2029-31	2029-31	Difference	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Tacoma Narrows Bridge Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 70,785,025	\$ 70,785,025	\$ -	0.00%	\$ 69,925,000	\$ 69,925,000	\$ -	0.00%	\$ 70,742,000	\$ 70,742,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
By Plate	\$ 29,320,535	\$ 29,320,535	\$ -	0.00%	\$ 32,845,000	\$ 32,845,000	\$ -	0.00%	\$ 34,273,000	\$ 34,273,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 32,462,997	\$ 32,462,997	\$ -	0.00%	\$ 34,588,000	\$ 34,588,000	\$ -	0.00%	\$ 35,635,000	\$ 35,635,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Toll Booth Payment	\$ 34,087,818	\$ 34,087,818	\$ -	0.00%	\$ 32,818,000	\$ 32,818,000	\$ -	0.00%	\$ 32,982,000	\$ 32,982,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 166,656,374	\$ 166,656,374	\$ -	0.00%	\$ 170,176,000	\$ 170,176,000	\$ -	0.00%	\$ 173,632,000	\$ 173,632,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,521,097	\$ 1,521,097	\$ -	0.00%	\$ 1,765,000	\$ 1,765,000	\$ -	0.00%	\$ 1,841,000	\$ 1,841,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (16,488,359)	\$ (16,488,359)	\$ -	0.00%	\$ (17,377,000)	\$ (17,377,000)	\$ -	0.00%	\$ (17,926,000)	\$ (17,926,000)	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 151,689,112	\$ 151,689,112	\$ -	0.00%	\$ 154,564,000	\$ 154,564,000	\$ -	0.00%	\$ 157,547,000	\$ 157,547,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenue (contractual damages, interest)	\$ 2,978,700	\$ 2,978,700	\$ -	0.00%	\$ 439,000	\$ 439,000	\$ -	0.00%	\$ 272,000	\$ 272,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder Sales	\$ 860,614	\$ 860,614	\$ -	0.00%	\$ 802,000	\$ 802,000	\$ -	0.00%	\$ 795,000	\$ 795,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Late payment fees plus NSF / statement fees	\$ 1,907,458	\$ 1,907,458	\$ -	0.00%	\$ 1,688,000	\$ 1,688,000	\$ -	0.00%	\$ 1,721,000	\$ 1,721,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 157,435,883	\$ 157,435,883	\$ -	0.00%	\$ 157,493,000	\$ 157,493,000	\$ -	0.00%	\$ 160,335,000	\$ 160,335,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Tacoma Narrows Bridge Other Revenue																
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Civil Penalties & Recovered Toll Revenue	\$ 6,426,545	\$ 6,426,545	\$ -	0.00%	\$ 4,738,000	\$ 4,738,000	\$ -	0.00%	\$ 4,967,000	\$ 4,967,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Tacoma Narrows Bridge Revenue & Fees	\$ 163,862,428	\$ 163,862,428	\$ -	0.00%	\$ 162,231,000	\$ 162,231,000	\$ -	0.00%	\$ 165,302,000	\$ 165,302,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
SR 520 Bridge Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 90,583,892	\$ 90,583,892	\$ -	0.00%	\$ 106,463,000	\$ 106,463,000	\$ -	0.00%	\$ 112,810,000	\$ 112,810,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 42,524,504	\$ 42,524,504	\$ -	0.00%	\$ 48,787,000	\$ 48,787,000	\$ -	0.00%	\$ 54,300,000	\$ 54,300,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 36,287,719	\$ 36,287,719	\$ -	0.00%	\$ 37,581,000	\$ 37,581,000	\$ -	0.00%	\$ 38,280,000	\$ 38,280,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 169,396,145	\$ 169,396,145	\$ -	0.00%	\$ 192,831,000	\$ 192,831,000	\$ -	0.00%	\$ 205,390,000	\$ 205,390,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,853,233	\$ 2,853,233	\$ -	0.00%	\$ 3,326,000	\$ 3,326,000	\$ -	0.00%	\$ 3,696,000	\$ 3,696,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (15,918,636)	\$ (15,918,636)	\$ -	0.00%	\$ (15,495,000)	\$ (15,495,000)	\$ -	0.00%	\$ (16,086,000)	\$ (16,086,000)	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 156,330,743	\$ 156,330,743	\$ -	0.00%	\$ 180,669,000	\$ 180,669,000	\$ -	0.00%	\$ 193,000,000	\$ 193,000,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Miscellaneous Pledged Revenue (contractual damages, interest)	\$ 11,625,373	\$ 11,625,373	\$ -	0.00%	\$ 8,657,000	\$ 8,657,000	\$ -	0.00%	\$ 5,139,000	\$ 5,139,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder Sales	\$ 1,374,915	\$ 1,374,915	\$ -	0.00%	\$ 1,416,000	\$ 1,416,000	\$ -	0.00%	\$ 1,471,000	\$ 1,471,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Late payment fees plus NSF / statement fees	\$ 2,794,794	\$ 2,794,794	\$ -	0.00%	\$ 2,604,000	\$ 2,604,000	\$ -	0.00%	\$ 2,673,000	\$ 2,673,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 172,125,824	\$ 172,125,824	\$ -	0.00%	\$ 193,339,000	\$ 193,339,000	\$ -	0.00%	\$ 202,283,000	\$ 202,283,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
SR 520 Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 7,221,075	\$ 7,221,075	\$ -	0.00%	\$ 7,765,000	\$ 7,765,000	\$ -	0.00%	\$ 7,781,000	\$ 7,781,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Misc Revenues	\$ 465,352	\$ 465,352	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total SR 520 Revenue & Fees	\$ 179,812,251	\$ 179,812,251	\$ -	0.00%	\$ 201,104,000	\$ 201,104,000	\$ -	0.00%	\$ 210,064,000	\$ 210,064,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
I-405 Express Toll Lanes (ETLs) Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 27,573,388	\$ 27,573,388	\$ -	0.00%	\$ 50,080,000	\$ 50,080,000	\$ -	0.00%	\$ 56,360,000	\$ 56,360,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 13,820,089	\$ 13,820,089	\$ -	0.00%	\$ 23,567,000	\$ 23,567,000	\$ -	0.00%	\$ 26,523,000	\$ 26,523,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 18,220,944	\$ 18,220,944	\$ -	0.00%	\$ 21,736,000	\$ 21,736,000	\$ -	0.00%	\$ 24,942,000	\$ 24,942,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 59,614,421	\$ 59,614,421	\$ -	0.00%	\$ 95,383,000	\$ 95,383,000	\$ -	0.00%	\$ 107,825,000	\$ 107,825,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,287,019	\$ 1,287,019	\$ -	0.00%	\$ 1,578,000	\$ 1,578,000	\$ -	0.00%	\$ 1,776,000	\$ 1,776,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (7,825,051)	\$ (7,825,051)	\$ -	0.00%	\$ (9,369,000)	\$ (9,369,000)	\$ -	0.00%	\$ (10,773,000)	\$ (10,773,000)	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 53,076,389	\$ 53,076,389	\$ -	0.00%	\$ 87,592,000	\$ 87,592,000	\$ -	0.00%	\$ 98,828,000	\$ 98,828,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Misc Revenues (interest earnings)	\$ 15,637,384	\$ 15,637,384	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder Sales	\$ 1,147,829	\$ 1,147,829	\$ -	0.00%	\$ 1,510,000	\$ 1,510,000	\$ -	0.00%	\$ 1,703,000	\$ 1,703,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Late payment plus NSF / statement fees	\$ 1,628,124	\$ 1,628,124	\$ -	0.00%	\$ 1,556,000	\$ 1,556,000	\$ -	0.00%	\$ 1,764,000	\$ 1,764,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 71,489,727	\$ 71,489,727	\$ -	0.00%	\$ 90,658,000	\$ 90,658,000	\$ -	0.00%	\$ 102,295,000	\$ 102,295,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
I-405 Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 5,234,365	\$ 5,234,365	\$ -	0.00%	\$ 3,356,000	\$ 3,356,000	\$ -	0.00%	\$ 3,846,000	\$ 3,846,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total I-405 Revenue & Fees	\$ 76,724,092	\$ 76,724,092	\$ -	0.00%	\$ 94,014,000	\$ 94,014,000	\$ -	0.00%	\$ 106,141,000	\$ 106,141,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
SR 167 Express Toll Lanes (ETLs) Revenue																
Adjusted Gross Toll Revenue	\$ 12,588,443	\$ 12,588,443	\$ -	0.00%	\$ 24,019,000	\$ 24,019,000	\$ -	0.00%	\$ 29,417,000	\$ 29,417,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder / Shield Sales	\$ 482,520	\$ 482,520	\$ -	0.00%	\$ 728,000	\$ 728,000	\$ -	0.00%	\$ 824,000	\$ 824,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
NSF / statement fees	\$ 3,740	\$ 3,740	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Misc Revenues	\$ 70,057	\$ 70,057	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total SR 167 ETL Revenue & Fees	\$ 13,144,761	\$ 13,144,761	\$ -	0.00%	\$ 24,751,000	\$ 24,751,000	\$ -	0.00%	\$ 30,245,000	\$ 30,245,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 89,868,853	\$ 89,868,853	\$ -	0.00%	\$ 118,765,000	\$ 118,765,000	\$ -	0.00%	\$ 136,386,000	\$ 136,386,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
SR 99 Tunnel Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 32,409,166	\$ 32,409,166	\$ -	0.00%	\$ 34,676,000	\$ 34,676,000	\$ -	0.00%	\$ 35,867,000	\$ 35,867,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 16,804,944	\$ 16,804,944	\$ -	0.00%	\$ 17,523,000	\$ 17,523,000	\$ -	0.00%	\$ 18,124,000	\$ 18,124,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 22,288,439	\$ 22,288,439	\$ -	0.00%	\$ 24,809,000	\$ 24,809,000	\$ -	0.00%	\$ 25,473,000	\$ 25,473,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 72,502,549	\$ 72,502,549	\$ -	0.00%	\$ 77,008,000	\$ 77,008,000	\$ -	0.00%	\$ 79,464,000	\$ 79,464,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,463,485	\$ 2,463,485	\$ -	0.00%	\$ 2,492,000	\$ 2,492,000	\$ -	0.00%	\$ 2,541,000	\$ 2,541,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (9,882,732)	\$ (9,882,732)	\$ -	0.00%	\$ (9,411,000)	\$ (9,411,000)	\$ -	0.00%	\$ (9,679,000)	\$ (9,679,000)	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 64,863,302	\$ 64,863,302	\$ -	0.00%	\$ 70,089,000	\$ 70,089,000	\$ -	0.00%	\$ 72,326,000	\$ 72,326,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Misc Revenue (interest earnings)	\$ 20,998,141	\$ 20,998,141	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder Sales	\$ 1,037,673	\$ 1,037,673	\$ -	0.00%	\$ 1,049,000	\$ 1,049,000	\$ -	0.00%	\$ 1,049,000	\$ 1,049,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Late payment plus NSF / statement fees	\$ 2,406,109	\$ 2,406,109	\$ -	0.00%	\$ 1,948,000	\$ 1,948,000	\$ -	0.00%	\$ 1,987,000	\$ 1,987,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 89,425,225	\$ 89,425,225	\$ -	0.00%	\$ 75,088,000	\$ 75,088,000	\$ -	0.00%	\$ 77,362,000	\$ 77,362,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
SR 99 Tunnel Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 8,314,383	\$ 8,314,383	\$ -	0.00%	\$ 6,870,000	\$ 6,870,000	\$ -	0.00%	\$ 7,024,000	\$ 7,024,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total SR 99 Tunnel Revenue & Fees	\$ 97,739,607	\$ 97,739,607	\$ -	0.00%	\$ 81,956,000	\$ 81,956,000	\$ -	0.00%	\$ 84,386,000	\$ 84,386,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
ALL TOLLED Facilities Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 233,839,914	\$ 233,839,914	\$ -	0.00%	\$ 285,163,000	\$ 285,163,000	\$ -	0.00%	\$ 305,196,000	\$ 305,196,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 130,274,071	\$ 130,274,071	\$ -	0.00%	\$ 122,722,000	\$ 122,722,000	\$ -	0.00%	\$ 133,220,000	\$ 133,220,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 130,260,130	\$ 130,260,130	\$ -	0.00%	\$ 118,714,000	\$ 118,714,000	\$ -	0.00%	\$ 124,330,000	\$ 124,330,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Gross Toll Revenue: Toll Booth Payment	\$ 34,087,818	\$ 34,087,818	\$ -	0.00%	\$ 32,818,000	\$ 32,818,000	\$ -	0.00%	\$ 32,							

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
March 2025

	Biennium		Biennium		Difference		Biennium		Biennium		Difference		Biennium		Biennium		Difference	
	2029-2031		2029-2031				2031-2033		2031-2033				2033-2035		2033-2035			
	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Tacoma Narrows Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 72,165,000	\$ 72,165,000	\$ -	0.00%	\$ 73,615,000	\$ 73,615,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
By Plate	\$ 34,962,000	\$ 34,962,000	\$ -	0.00%	\$ 35,665,000	\$ 35,665,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 36,348,000	\$ 36,348,000	\$ -	0.00%	\$ 37,079,000	\$ 37,079,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Toll Booth Payment	\$ 33,646,000	\$ 33,646,000	\$ -	0.00%	\$ 34,322,000	\$ 34,322,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 177,121,000	\$ 177,121,000	\$ -	0.00%	\$ 180,681,000	\$ 180,681,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,879,000	\$ 1,879,000	\$ -	0.00%	\$ 1,916,000	\$ 1,916,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (18,286,000)	\$ (18,286,000)	\$ -	0.00%	\$ (18,653,000)	\$ (18,653,000)	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 160,714,000	\$ 160,714,000	\$ -	0.00%	\$ 163,944,000	\$ 163,944,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Miscellaneous Revenue (contractual damages, interest)	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Transponder Sales	\$ 803,000	\$ 803,000	\$ -	0.00%	\$ 839,000	\$ 839,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Late payment fees plus NSF / statement fees	\$ 1,757,000	\$ 1,757,000	\$ -	0.00%	\$ 1,793,000	\$ 1,793,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 163,274,000	\$ 163,274,000	\$ -	0.00%	\$ 166,576,000	\$ 166,576,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Tacoma Narrows Bridge Other Revenue																		
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Civil Penalties & Recovered Toll Revenue	\$ 5,067,000	\$ 5,067,000	\$ -	0.00%	\$ 2,572,000	\$ 2,572,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Total Tacoma Narrows Bridge Revenue & Fees	\$ 168,341,000	\$ 168,341,000	\$ -	0.00%	\$ 169,148,000	\$ 169,148,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
SR 520 Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 119,210,000	\$ 119,210,000	\$ -	0.00%	\$ 136,450,000	\$ 136,450,000	\$ -	0.00%	\$ 140,700,000	\$ 140,700,000	\$ -	0.00%	\$ 140,700,000	\$ 140,700,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 58,060,000	\$ 58,060,000	\$ -	0.00%	\$ 68,410,000	\$ 68,410,000	\$ -	0.00%	\$ 70,850,000	\$ 70,850,000	\$ -	0.00%	\$ 70,850,000	\$ 70,850,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 40,050,000	\$ 40,050,000	\$ -	0.00%	\$ 44,700,000	\$ 44,700,000	\$ -	0.00%	\$ 45,910,000	\$ 45,910,000	\$ -	0.00%	\$ 45,910,000	\$ 45,910,000	\$ -	0.00%	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 217,320,000	\$ 217,320,000	\$ -	0.00%	\$ 249,560,000	\$ 249,560,000	\$ -	0.00%	\$ 257,460,000	\$ 257,460,000	\$ -	0.00%	\$ 257,460,000	\$ 257,460,000	\$ -	0.00%	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 3,944,000	\$ 3,944,000	\$ -	0.00%	\$ 4,668,000	\$ 4,668,000	\$ -	0.00%	\$ 4,834,000	\$ 4,834,000	\$ -	0.00%	\$ 4,834,000	\$ 4,834,000	\$ -	0.00%	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (16,905,000)	\$ (16,905,000)	\$ -	0.00%	\$ (19,186,000)	\$ (19,186,000)	\$ -	0.00%	\$ (19,682,000)	\$ (19,682,000)	\$ -	0.00%	\$ (19,682,000)	\$ (19,682,000)	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 204,359,000	\$ 204,359,000	\$ -	0.00%	\$ 235,042,000	\$ 235,042,000	\$ -	0.00%	\$ 242,612,000	\$ 242,612,000	\$ -	0.00%	\$ 242,612,000	\$ 242,612,000	\$ -	0.00%	\$ -	0.00%
Miscellaneous Pledged Revenue (contractual damages, Transponder Sales)	\$ 6,058,000	\$ 6,058,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$ -	0.00%	\$ -	0.00%
Late payment fees plus NSF / statement fees	\$ 2,799,000	\$ 2,799,000	\$ -	0.00%	\$ 3,146,000	\$ 3,146,000	\$ -	0.00%	\$ 3,244,000	\$ 3,244,000	\$ -	0.00%	\$ 3,244,000	\$ 3,244,000	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 214,753,000	\$ 214,753,000	\$ -	0.00%	\$ 246,945,000	\$ 246,945,000	\$ -	0.00%	\$ 254,645,000	\$ 254,645,000	\$ -	0.00%	\$ 254,645,000	\$ 254,645,000	\$ -	0.00%	\$ -	0.00%
SR 520 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 8,104,000	\$ 8,104,000	\$ -	0.00%	\$ 8,846,000	\$ 8,846,000	\$ -	0.00%	\$ 9,395,000	\$ 9,395,000	\$ -	0.00%	\$ 9,395,000	\$ 9,395,000	\$ -	0.00%	\$ -	0.00%
Misc Revenues	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Total SR 520 Revenue & Fees	\$ 222,857,000	\$ 222,857,000	\$ -	0.00%	\$ 255,791,000	\$ 255,791,000	\$ -	0.00%	\$ 264,040,000	\$ 264,040,000	\$ -	0.00%	\$ 264,040,000	\$ 264,040,000	\$ -	0.00%	\$ -	0.00%
I-405 Express Toll Lanes (ETLs) Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 59,724,000	\$ 59,724,000	\$ -	0.00%	\$ 61,081,000	\$ 61,081,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 28,106,000	\$ 28,106,000	\$ -	0.00%	\$ 28,744,000	\$ 28,744,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 27,403,000	\$ 27,403,000	\$ -	0.00%	\$ 28,418,000	\$ 28,418,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 115,233,000	\$ 115,233,000	\$ -	0.00%	\$ 118,243,000	\$ 118,243,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,970,000	\$ 1,970,000	\$ -	0.00%	\$ 1,994,000	\$ 1,994,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,445,000)	\$ (11,445,000)	\$ -	0.00%	\$ (11,854,000)	\$ (11,854,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 105,758,000	\$ 105,758,000	\$ -	0.00%	\$ 108,383,000	\$ 108,383,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%	\$ -	0.00%
Misc Revenues (interest earnings)	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Transponder Sales	\$ 1,887,000	\$ 1,887,000	\$ -	0.00%	\$ 1,951,000	\$ 1,951,000	\$ -	0.00%	\$ 1,950,000	\$ 1,950,000	\$ -	0.00%	\$ 1,950,000	\$ 1,950,000	\$ -	0.00%	\$ -	0.00%
Late payment plus NSF / statement fees	\$ 1,983,000	\$ 1,983,000	\$ -	0.00%	\$ 2,033,000	\$ 2,033,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 109,628,000	\$ 109,628,000	\$ -	0.00%	\$ 112,367,000	\$ 112,367,000	\$ -	0.00%	\$ 115,273,000	\$ 115,273,000	\$ -	0.00%	\$ 115,273,000	\$ 115,273,000	\$ -	0.00%	\$ -	0.00%
I-405 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 4,446,000	\$ 4,446,000	\$ -	0.00%	\$ 4,582,000	\$ 4,582,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%	\$ -	0.00%
Total I-405 Revenue & Fees	\$ 114,074,000	\$ 114,074,000	\$ -	0.00%	\$ 116,949,000	\$ 116,949,000	\$ -	0.00%	\$ 119,981,000	\$ 119,981,000	\$ -	0.00%	\$ 119,981,000	\$ 119,981,000	\$ -	0.00%	\$ -	0.00%
SR 167 Express Toll Lanes (ETLs) Revenue																		
Adjusted Gross Toll Revenue	\$ 31,169,000	\$ 31,169,000	\$ -	0.00%	\$ 33,200,000	\$ 33,200,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%	\$ -	0.00%
Transponder / Shield Sales	\$ 831,000	\$ 831,000	\$ -	0.00%	\$ 888,000	\$ 888,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%	\$ -	0.00%
NSF / statement fees	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%	\$ -	0.00%
Misc Revenues	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Total SR 167 ETL Revenue & Fees	\$ 32,004,000	\$ 32,004,000	\$ -	0.00%	\$ 34,092,000	\$ 34,092,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%	\$ -	0.00%
Total Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 146,078,000	\$ 146,078,000	\$ -	0.00%	\$ 151,041,000	\$ 151,041,000	\$ -	0.00%	\$ 155,672,000	\$ 155,672,000	\$ -	0.00%	\$ 155,672,000	\$ 155,672,000	\$ -	0.00%	\$ -	0.00%
SR 99 Tunnel Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 36,993,000	\$ 36,993,000	\$ -	0.00%	\$ 38,400,000	\$ 38,400,000	\$ -	0.00%	\$ 39,324,000	\$ 39,324,000	\$ -	0.00%	\$ 39,324,000	\$ 39,324,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 18,694,000	\$ 18,694,000	\$ -	0.00%	\$ 19,405,000	\$ 19,405,000	\$ -	0.00%	\$ 19,972,000	\$ 19,972,000	\$ -	0.00%	\$ 19,972,000	\$ 19,972,000	\$ -	0.00%	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 26,087,000	\$ 26,087,000	\$ -	0.00%	\$ 26,697,000	\$ 26,697,000	\$ -	0.00%	\$ 27,147,000	\$ 27,147,000	\$ -	0.00%	\$ 27,147,000	\$ 27,147,000	\$ -	0.00%	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 81,774,000	\$ 81,774,000	\$ -	0.00%	\$ 84,502,000	\$ 84,502,000	\$ -	0.00%	\$ 86,343,000	\$ 86,343,000	\$ -	0.00%	\$ 86,343,000	\$ 86,343,000	\$ -	0.00%	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,584,000	\$ 2,584,000	\$ -	0.00%	\$ 2,607,000	\$ 2,607,000	\$ -	0.00%	\$ 2,632,000	\$ 2,632,000	\$ -	0.00%	\$ 2,632,000	\$ 2,632,000	\$ -	0.00%	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (9,933,000)	\$ (9,933,000)	\$ -	0.00%	\$ (10,155,000)	\$ (10,155,000)	\$ -	0.00%	\$ (10,329,000)	\$ (10,329,000)	\$ -	0.00%	\$ (10,329,000)	\$ (10,329,000)	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 74,425,000	\$ 74,425,000	\$ -	0.00%	\$ 76,954,000	\$ 76,954,000	\$ -	0.00%	\$ 78,646,000	\$ 78,646,000	\$ -	0.00%	\$ 78,646,000	\$ 78,646,000	\$ -	0.00%	\$ -	0.00%
Misc Revenues (interest earnings)	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ -	0.00%
Transponder Sales	\$ 1,057,000	\$ 1,057,000	\$ -	0.00%	\$ 1,091,000	\$ 1,091,000	\$ -	0.00%	\$ 1,088,000	\$ 1,088,000	\$ -	0.00%	\$ 1,088,000	\$ 1,088,000	\$ -	0.00%	\$ -	0.00%
Late payment plus NSF / statement fees	\$ 2,021,000	\$ 2,021,000	\$ -	0.00%	\$ 2,041,000	\$ 2,041,000	\$ -	0.00%	\$ 2,060,000	\$ 2,060,000	\$ -	0.00%	\$ 2,060,000	\$ 2,060,000	\$ -	0.00%	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 79,503,000	\$ 79,503,000	\$ -	0.00%	\$ 82,096,000	\$ 82,096,000	\$ -	0.00%	\$ 83,79									

Transportation Revenue Forecast Council
Table F.3. Toll Operations Forecast By Fiscal Year
March 2025

March 2025		Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
		Fiscal Year 2024	Fiscal Year 2025										
Tacoma Narrows Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder		\$ 35,445,025	\$ 35,340,000	\$ 35,078,000	\$ 34,847,000	\$ 35,195,000	\$ 35,547,000	\$ 35,903,000	\$ 36,262,000	\$ 36,624,000	\$ 36,991,000		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate		\$ 14,160,535	\$ 15,160,000	\$ 15,963,000	\$ 16,882,000	\$ 17,051,000	\$ 17,222,000	\$ 17,394,000	\$ 17,568,000	\$ 17,744,000	\$ 17,921,000		
Gross Toll Revenue: Pay By Mail		\$ 16,073,997	\$ 16,389,000	\$ 17,035,000	\$ 17,553,000	\$ 17,729,000	\$ 17,906,000	\$ 18,084,000	\$ 18,264,000	\$ 18,447,000	\$ 18,632,000		
Gross Toll Revenue: Toll Booth Payment		\$ 17,159,818	\$ 16,928,000	\$ 16,571,000	\$ 16,247,000	\$ 16,409,000	\$ 16,573,000	\$ 16,739,000	\$ 16,907,000	\$ 17,076,000	\$ 17,246,000		
Total Gross Toll Revenue Potential		\$ 82,839,374	\$ 83,817,000	\$ 84,647,000	\$ 85,529,000	\$ 86,384,000	\$ 87,248,000	\$ 88,120,000	\$ 89,001,000	\$ 89,891,000	\$ 90,790,000		
Good To Go! Pay by Plate Fees and STA Discounts		\$ 717,097	\$ 804,000	\$ 858,000	\$ 907,000	\$ 916,000	\$ 925,000	\$ 935,000	\$ 944,000	\$ 953,000	\$ 963,000		
Toll Revenue Not Recognized & Unpaid Toll Revenue		\$ (8,119,359)	\$ (8,369,000)	\$ (8,547,000)	\$ (8,830,000)	\$ (8,918,000)	\$ (9,008,000)	\$ (9,098,000)	\$ (9,188,000)	\$ (9,280,000)	\$ (9,373,000)		
Adjusted Gross Toll Revenue		\$ 75,437,112	\$ 76,252,000	\$ 76,958,000	\$ 77,606,000	\$ 78,382,000	\$ 79,165,000	\$ 79,957,000	\$ 80,757,000	\$ 81,564,000	\$ 82,380,000		
Miscellaneous Revenue (contractual damages, interest earnings)		1,787,700	\$ 1,191,000	\$ 234,000	\$ 205,000	\$ 163,000	\$ 109,000	\$ -	\$ -	\$ -			
Transponder Sales		434,614	\$ 426,000	\$ 404,000	\$ 398,000	\$ 398,000	\$ 397,000	\$ 400,000	\$ 403,000	\$ 414,000	\$ 425,000		
Late payment fees plus NSF / statement fees		1,075,458	\$ 832,000	\$ 840,000	\$ 848,000	\$ 856,000	\$ 865,000	\$ 874,000	\$ 883,000	\$ 892,000	\$ 901,000		
Adjusted Gross Toll Revenue & Fees		\$ 78,734,883	\$ 78,701,000	\$ 78,436,000	\$ 79,057,000	\$ 79,799,000	\$ 80,536,000	\$ 81,231,000	\$ 82,043,000	\$ 82,870,000	\$ 83,706,000		
Tacoma Narrows Bridge Other Revenue													
Violations													
Civil Penalties & Recovered Toll Revenue		\$ 7,474,545	\$ (1,048,000)	\$ 2,324,000	\$ 2,414,000	\$ 2,471,000	\$ 2,496,000	\$ 2,521,000	\$ 2,546,000	\$ 2,572,000			
Total Tacoma Narrows Bridge Revenue & Fees		\$ 86,209,428	\$ 77,653,000	\$ 80,760,000	\$ 81,471,000	\$ 82,270,000	\$ 83,032,000	\$ 83,752,000	\$ 84,589,000	\$ 85,442,000	\$ 83,706,000		
SR 520 Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder		\$ 41,494,892	\$ 49,089,000	\$ 52,463,000	\$ 54,000,000	\$ 55,300,000	\$ 57,510,000	\$ 59,180,000	\$ 60,030,000	\$ 67,690,000	\$ 68,760,000	\$ 69,820,000	\$ 70,880,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate		\$ 19,872,504	\$ 22,652,000	\$ 23,737,000	\$ 25,050,000	\$ 26,290,000	\$ 28,010,000	\$ 28,820,000	\$ 29,240,000	\$ 33,900,000	\$ 34,510,000	\$ 35,120,000	\$ 35,730,000
Gross Toll Revenue: Pay By Mail		\$ 17,998,750	\$ 18,289,000	\$ 18,701,000	\$ 18,880,000	\$ 18,960,000	\$ 19,320,000	\$ 19,880,000	\$ 20,170,000	\$ 22,200,000	\$ 22,500,000	\$ 22,800,000	\$ 23,110,000
Total Gross Toll Revenue Potential		\$ 79,366,145	\$ 90,030,000	\$ 94,901,000	\$ 97,930,000	\$ 100,550,000	\$ 104,840,000	\$ 107,880,000	\$ 109,440,000	\$ 123,790,000	\$ 125,770,000	\$ 127,740,000	\$ 129,720,000
Good To Go! Pay by Plate Fees and STA Discounts		\$ 1,368,233	\$ 1,485,000	\$ 1,618,000	\$ 1,708,000	\$ 1,788,000	\$ 1,908,000	\$ 1,963,000	\$ 1,981,000	\$ 2,314,000	\$ 2,354,000	\$ 2,396,000	\$ 2,438,000
Toll Revenue Not Recognized & Unpaid Toll Revenue		\$ (8,541,636)	\$ (7,377,000)	\$ (7,688,000)	\$ (7,807,000)	\$ (7,916,000)	\$ (8,170,000)	\$ (8,398,000)	\$ (8,507,000)	\$ (9,548,000)	\$ (9,638,000)	\$ (9,768,000)	\$ (9,914,000)
Adjusted Gross Toll Revenue		\$ 72,192,743	\$ 84,138,000	\$ 88,831,000	\$ 91,831,000	\$ 94,422,000	\$ 98,578,000	\$ 101,445,000	\$ 102,914,000	\$ 116,556,000	\$ 118,486,000	\$ 120,368,000	\$ 122,244,000
Miscellaneous Pledged Revenue (contractual damages, interest & Transponder Sales		\$ 5,897,373	\$ 5,728,000	\$ 6,426,000	\$ 2,231,000	\$ 2,469,000	\$ 2,670,000	\$ 2,908,000	\$ 3,150,000	\$ 3,474,000	\$ 3,474,000	\$ 3,474,000	\$ 3,474,000
Late payment fees plus NSF / statement fees		\$ 692,915	\$ 682,000	\$ 701,000	\$ 715,000	\$ 725,000	\$ 746,000	\$ 766,000	\$ 771,000	\$ 890,000	\$ 919,000	\$ 906,000	\$ 935,000
Adjusted Gross Toll Revenue & Fees		\$ 1,502,794	\$ 1,292,000	\$ 1,292,000	\$ 1,312,000	\$ 1,320,000	\$ 1,353,000	\$ 1,391,000	\$ 1,408,000	\$ 1,556,000	\$ 1,590,000	\$ 1,610,000	\$ 1,634,000
SR 520 Other Revenue		\$ 80,285,824	\$ 91,840,000	\$ 97,250,000	\$ 96,089,000	\$ 98,936,000	\$ 103,347,000	\$ 106,510,000	\$ 108,243,000	\$ 122,476,000	\$ 124,469,000	\$ 126,358,000	\$ 128,287,000
Civil Penalties & Recovered Toll Revenue		\$ 10,026,075	\$ (2,805,000)	\$ 3,845,000	\$ 3,920,000	\$ 3,866,000	\$ 3,915,000	\$ 4,022,000	\$ 4,082,000	\$ 4,320,000	\$ 4,526,000	\$ 4,673,000	\$ 4,722,000
Misc Non-Pledged Revenues		\$ 355,352	\$ 110,000										
Total SR 520 Revenue & Fees		\$ 90,667,251	\$ 89,145,000	\$ 101,095,000	\$ 100,009,000	\$ 102,802,000	\$ 107,262,000	\$ 110,532,000	\$ 112,325,000	\$ 126,796,000	\$ 128,995,000	\$ 131,031,000	\$ 133,009,000
I-405 Express Toll Lanes (ETLs) Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder		\$ 13,103,388	\$ 14,470,000	\$ 23,587,000	\$ 26,493,000	\$ 28,347,000	\$ 28,013,000	\$ 29,694,000	\$ 30,030,000	\$ 30,369,000	\$ 30,712,000	\$ 31,059,000	\$ 31,410,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate		\$ 6,318,089	\$ 7,502,000	\$ 11,100,000	\$ 12,467,000	\$ 13,340,000	\$ 13,183,000	\$ 13,974,000	\$ 14,132,000	\$ 14,291,000	\$ 14,453,000	\$ 14,616,000	\$ 14,781,000
Gross Toll Revenue: Pay By Mail		\$ 8,977,944	\$ 9,243,000	\$ 10,396,000	\$ 11,340,000	\$ 12,133,000	\$ 12,809,000	\$ 13,577,000	\$ 13,826,000	\$ 14,080,000	\$ 14,338,000	\$ 14,601,000	\$ 14,869,000
Total Gross Toll Revenue Potential		\$ 28,399,421	\$ 31,215,000	\$ 45,083,000	\$ 50,300,000	\$ 53,820,000	\$ 54,005,000	\$ 57,245,000	\$ 57,988,000	\$ 58,740,000	\$ 59,503,000	\$ 60,276,000	\$ 61,060,000
Good To Go! Pay by Plate Fees and STA Discounts		\$ 622,019	\$ 665,000	\$ 781,000	\$ 797,000	\$ 810,000	\$ 966,000	\$ 982,000	\$ 988,000	\$ 994,000	\$ 1,000,000	\$ 1,005,000	\$ 1,011,000
Toll Revenue Not Recognized & Unpaid Toll Revenue		\$ (4,270,051)	\$ (3,555,000)	\$ (4,595,000)	\$ (4,774,000)	\$ (5,125,000)	\$ (5,648,000)	\$ (5,647,000)	\$ (5,798,000)	\$ (5,892,000)	\$ (5,962,000)	\$ (6,025,000)	\$ (6,089,000)
Adjusted Gross Toll Revenue		\$ 24,751,389	\$ 28,325,000	\$ 41,269,000	\$ 46,323,000	\$ 49,505,000	\$ 49,332,000	\$ 52,580,000	\$ 53,178,000	\$ 53,842,000	\$ 54,541,000	\$ 55,256,000	\$ 55,982,000
Misc Revenues (interest earnings)		\$ 12,969,384	\$ 2,668,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transponder Sales		\$ 561,829	\$ 586,000	\$ 739,000	\$ 771,000	\$ 782,000	\$ 921,000	\$ 942,000	\$ 945,000	\$ 964,000	\$ 987,000	\$ 964,000	\$ 986,000
Late payment plus NSF / statement fees		\$ 994,124	\$ 634,000	\$ 765,000	\$ 791,000	\$ 804,000	\$ 960,000	\$ 985,000	\$ 998,000	\$ 1,010,000	\$ 1,023,000	\$ 1,036,000	\$ 1,049,000
Adjusted Gross Toll Revenue & Fees		\$ 39,276,727	\$ 32,213,000	\$ 42,773,000	\$ 47,885,000	\$ 51,091,000	\$ 51,204,000	\$ 54,507,000	\$ 55,121,000	\$ 55,816,000	\$ 56,551,000	\$ 57,256,000	\$ 58,017,000
I-405 Other Revenue													
Civil Penalties & Recovered Toll Revenue		\$ 6,065,365	\$ (831,000)	\$ 1,582,000	\$ 1,774,000	\$ 1,831,000	\$ 2,015,000	\$ 2,202,000	\$ 2,244,000	\$ 2,275,000	\$ 2,307,000	\$ 2,338,000	\$ 2,370,000
Total I-405 Revenue & Fees		\$ 45,342,092	\$ 31,382,000	\$ 44,355,000	\$ 49,659,000	\$ 52,922,000	\$ 53,219,000	\$ 56,709,000	\$ 57,365,000	\$ 58,091,000	\$ 58,858,000	\$ 59,594,000	\$ 60,387,000
SR 167 Express Toll Lanes (ETLs) Revenue													
Adjusted Gross Toll Revenue		\$ 5,671,443	\$ 6,917,000	\$ 11,126,000	\$ 12,893,000	\$ 14,715,000	\$ 14,702,000	\$ 15,142,000	\$ 16,027,000	\$ 16,406,000	\$ 16,794,000	\$ 17,191,000	\$ 17,598,000
Transponder / Shield Sales		\$ 229,520	\$ 253,000	\$ 346,000	\$ 382,000	\$ 420,000	\$ 404,000	\$ 404,000	\$ 427,000	\$ 438,000	\$ 450,000	\$ 442,000	\$ 454,000
NSF / statement fees		\$ 1,740	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000
Misc Revenues		\$ 42,057	\$ 28,000										
Total SR 167 ETL Revenue & Fees		\$ 5,944,761	\$ 7,200,000	\$ 11,474,000	\$ 13,277,000	\$ 15,137,000	\$ 15,108,000	\$ 15,548,000	\$ 16,456,000	\$ 16,846,000	\$ 17,246,000	\$ 17,636,000	\$ 18,055,000
TOTAL EXPRESS TOLL LANES REVENUE (SR 167 & I-405)		\$ 51,286,853	\$ 38,582,000	\$ 55,829,000	\$ 62,936,000	\$ 68,059,000	\$ 68,327,000	\$ 72,257,000	\$ 73,821,000	\$ 74,937,000	\$ 76,104,000	\$ 77,230,000	\$ 78,442,000
SR 99 Tunnel Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder		\$ 15,995,166	\$ 16,414,000	\$ 17,252,000	\$ 17,424,000	\$ 17,599,000	\$ 18,268,000	\$ 18,450,000	\$ 18,543,000	\$ 19,152,000	\$ 19,248,000	\$ 19,344,000	\$ 19,980,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate		\$ 8,293,944	\$ 8,511,000	\$ 8,718,000	\$ 8,805,000	\$ 8,893,000	\$ 9,231,000	\$ 9,324,000	\$ 9,370,000	\$ 9,678,000	\$ 9,727,000	\$ 9,775,000	\$ 10,097,000
Gross Toll Revenue: Pay By Mail		\$ 11,403,439	\$ 11,885,000	\$ 12,343,000	\$ 12,466,000	\$ 12,591,000	\$ 12,862,000	\$ 13,011,000	\$ 13,076,000	\$ 13,315,000	\$ 13,382,000	\$ 13,449,000	\$ 13,696,000
Total Gross Toll Revenue Potential		\$ 35,692,549	\$ 36,810,000	\$ 38,313,000	\$ 38,695,000	\$ 39,083,000	\$ 40,361,000	\$ 40,785,000	\$ 40,989,000	\$ 42,145,000	\$ 42,357,000	\$ 42,568,000	\$ 43,775,000
Good To Go! Pay by Plate Fees and STA Discounts		\$ 1,214,485	\$ 1,249,000	\$ 1,240,000	\$ 1,252,000	\$ 1,265,000	\$ 1,276,000	\$ 1,289,000	\$ 1,295,000	\$ 1,300,000	\$ 1,307,000	\$ 1,313,000	\$ 1,319,000
Toll Revenue Not Recognized & Unpaid Toll Revenue		\$ (5,527,732)	\$ (4,455,000)	\$ (4,668,000)	\$ (4,743,000)	\$ (4,791,000)	\$ (4,888,000)	\$ (4,965,000)	\$ (4,978,000)	\$ (5,056,000)	\$ (5,099,000)	\$ (5,125,000)	\$ (5,204,000)
Adjusted Gross Toll Revenue		\$ 31,379,302	\$ 33,604,000	\$ 34,885,000	\$ 35,204,000	\$ 35,557,000	\$ 36,769,000	\$ 37,119,000	\$ 37,306,000	\$ 38,389,000	\$ 38,565,000	\$ 38,756,000	\$ 39,890,000
Misc Revenues (interest earnings)		\$ 19,998,141	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Transponder Sales		\$ 499,673	\$ 538,00										

Federal Funds Forecast

March 2025

Contact:

Federal Forecast G.1 and G.2

Anissa Allen, WSDOT

Federal Public Transportation G.3

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FTA Ferries G.4

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Transportation Revenue Forecast Council

Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (March 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Apportionment (November 2024 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (March 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Obligation Authority (November 2024 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Dollars									
Apportionment (March 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Apportionment (November 2024 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (March 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Obligation Authority (November 2024 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Transportation Revenue Forecast Council
Table G. 2. Federal Funds Forecast**

Federal Fiscal Year Comparison

March 2025

Federal Funds Forecast - Highways

	2025	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	March	November 2024	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025
Washington Apportionment and Obligation												
Federal Aid Highway Core Programs Apportionment												
National Highway Performance Program (NHPP)	\$486,855,000	\$486,855,000	\$496,592,000	\$501,558,000	\$506,573,000	\$511,639,000	\$516,755,000	\$521,923,000	\$527,142,000	\$532,414,000	\$537,738,000	\$543,115,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program (STBGP)	257,938,000	257,938,000	265,060,000	265,671,000	268,308,000	270,974,000	273,663,000	276,382,000	279,127,000	281,900,000	284,698,000	287,527,000
Bridge Program (15% off-system)	31,185,000	\$31,185,000	31,809,000	32,127,000	\$32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	123,263,000	\$123,263,000	125,728,000	126,985,000	\$128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State	81,137,000	\$81,137,000	82,760,000	83,588,000	\$84,423,000	85,268,000	86,120,000	86,982,000	87,851,000	88,730,000	89,617,000	90,513,000
STBGP Set Aside (previously Transportation Alternatives)	20,467,000	\$20,467,000	20,877,000	21,085,000	\$21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	1,886,000	\$1,886,000	1,886,000	1,886,000	\$1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP)	70,947,000	\$70,947,000	72,366,000	73,089,000	\$73,820,000	74,559,000	75,304,000	76,057,000	76,818,000	77,586,000	78,362,000	79,145,000
Rail-Highway Crossing Program	4,384,000	\$4,384,000	4,471,000	4,516,000	\$4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,873,000	\$41,873,000	42,710,000	43,137,000	\$43,569,000	44,004,000	44,444,000	44,889,000	45,338,000	45,791,000	46,249,000	46,711,000
National Highway Freight Program	24,450,000	\$24,450,000	24,939,000	25,189,000	\$25,441,000	25,695,000	25,952,000	26,211,000	26,474,000	26,738,000	27,006,000	27,276,000
Metropolitan Planning (MPO)	10,251,000	\$10,251,000	10,456,000	10,560,000	\$10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	17,810,000	\$17,810,000	18,166,000	18,348,000	\$18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	22,429,000	\$22,429,000	22,877,000	23,106,000	\$23,337,000	23,570,000	23,806,000	24,044,000	24,285,000	24,527,000	24,773,000	25,020,000
PROTECT	25,503,000	\$25,503,000	26,013,000	26,273,000	\$26,536,000	26,801,000	27,069,000	27,340,000	27,613,000	27,889,000	28,168,000	28,450,000
Subtotal Core Programs Apportionment	962,440,000	962,440,000	981,696,000	991,447,000	1,001,342,000	1,011,339,000	1,021,436,000	1,031,628,000	1,041,927,000	1,052,326,000	1,062,830,000	1,073,437,000
Subtotal Core Programs Obligation Authority	899,881,000	899,881,000	917,843,000	927,003,000	936,255,000	945,602,000	955,037,000	964,572,000	974,202,000	983,925,000	993,746,000	1,003,664,000
Bridge Formula Program	133,293,000	\$133,293,000	135,959,000	137,318,000	\$138,691,000	140,078,000	141,479,000	142,894,000	144,323,000	145,766,000	147,224,000	148,696,000
National Electric Vehicle Program	15,396,000	\$15,396,000	15,704,000	15,861,000	\$16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	26,163,000	\$26,163,000	26,686,000	26,953,000	\$27,223,000	27,495,000	27,770,000	28,048,000	28,328,000	28,611,000	28,897,000	29,186,000
Discretionary and Allocated Programs	-	0	-	-	-	-	-	-	-	-	-	-
Total Washington Apportionment	1,137,292,000	1,137,292,000	1,159,999,000	1,171,579,000	1,183,275,000	1,195,092,000	1,207,020,000	1,219,075,000	1,231,248,000	1,243,540,000	1,255,956,000	1,268,494,000
Total Washington Obligation Authority	1,114,546,000	1,114,546,000	1,136,799,000	1,148,147,000	1,159,610,000	1,171,190,000	1,182,880,000	1,194,694,000	1,206,623,000	1,218,669,000	1,230,837,000	1,243,124,000
COVID-19 Stimulus Funds including ARPA												
Forecast Distributions												
State Programs												
Federal Aid Highway Core Programs												
National Highway Performance Program (NHPP) @	421,065,000	\$421,065,000	429,486,000	433,784,000	438,118,000	442,501,000	446,925,000	451,394,000	455,909,000	460,469,000	465,073,000	469,724,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program	48,946,000	48,946,000	47,404,000	47,859,000	48,319,000	48,783,000	49,252,000	49,726,000	50,204,000	50,687,000	51,175,000	51,668,000
Bridge Program (15% off-system)	-	0	-	-	-	-	-	-	-	-	-	-
Population Distribution	-	0	-	-	-	-	-	-	-	-	-	-
Any Area of the State	47,060,000	\$47,060,000	45,518,000	45,973,000	46,433,000	46,897,000	47,368,000	47,840,000	48,318,000	48,801,000	49,289,000	49,782,000
STBGP Set Aside (previously Transportation Alternatives)	-	0	-	-	-	-	-	-	-	-	-	-
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP) @	33,734,000	\$33,734,000	34,408,000	34,752,000	35,100,000	35,451,000	35,805,000	36,163,000	36,525,000	36,890,000	37,259,000	37,632,000
Rail-Highway Crossing	-	0	-	-	-	-	-	-	-	-	-	-
Congestion Mitigation and Air Quality Program (CMAQ)	-	0	-	-	-	-	-	-	-	-	-	-
National Freight Program	12,225,000	\$12,225,000	12,470,000	12,594,000	12,720,000	12,848,000	12,976,000	13,106,000	13,237,000	13,369,000	13,503,000	13,638,000
Metropolitan Planning (MPO)	-	0	-	-	-	-	-	-	-	-	-	-
Statewide Planning & Research	17,810,000	\$17,810,000	18,166,000	18,348,000	18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	7,850,000	\$7,850,000	8,007,000	8,087,000	8,168,000	8,250,000	8,332,000	8,415,000	8,500,000	8,585,000	8,670,000	8,757,000
PROTECT	-	0	-	-	-	-	-	-	-	-	-	-
Subtotal Core Programs Apportionment	541,630,000	541,630,000	549,941,000	555,424,000	560,956,000	566,550,000	572,194,000	577,897,000	583,659,000	589,477,000	595,352,000	601,287,000
Subtotal Core Programs Obligation Authority	506,424,000	506,424,000	514,195,000	519,321,000	524,494,000	529,724,000	535,001,000	540,334,000	545,721,000	551,161,000	556,654,000	562,203,000
Bridge Formula Program	61,315,000	\$61,315,000	62,541,000	63,166,000	63,798,000	64,436,000	65,080,000	65,731,000	66,389,000	67,052,000	67,723,000	68,400,000
National Electric Vehicle Program	15,396,000	\$15,396,000	15,704,000	15,861,000	16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	23,732,000	\$23,732,000	24,207,000	24,449,000	24,694,000	24,940,000	25,190,000	25,442,000	25,696,000	25,953,000	26,213,000	26,475,000
Discretionary and Allocated Programs	-	\$0	-	-	-	-	-	-	-	-	-	-
Total State Apportionment	642,073,000	642,073,000	652,393,000	658,900,000	665,467,000	672,106,000	678,805,000	685,575,000	692,414,000	699,319,000	706,293,000	713,337,000
State Obligation Authority	629,232,000	629,232,000	639,345,000	645,722,000	652,156,000	658,664,000	665,229,000	671,864,000	678,566,000	685,333,000	692,167,000	699,070,000
COVID-19 Stimulus Funds												
Local Programs												
Federal Aid Highway Core Programs												
National Highway Performance Program (NHPP)	65,789,000	\$65,789,000	67,105,000	67,776,000	68,454,000	69,138,000	69,830,000	70,528,000	71,233,000	71,945,000	72,665,000	73,389,000
Surface Transportation Block Grant Program	208,993,000	208,993,000	215,655,000	217,811,000	219,990,000	222,190,000	224,411,000	226,656,000	228,923,000	231,212,000	233,523,000	235,859,000
Bridge Program (15% off-system)	31,185,000	\$31,185,000	31,809,000	32,127,000	\$32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	123,263,000	\$123,263,000	125,728,000	126,985,000	\$128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State %	34,078,000	\$34,078,000	37,242,000	37,614,000	\$37,991,000	38,370,000	38,754,000	39,142,000	39,533,000	39,928,000	40,328,000	40,731,000
STBGP Set Aside (previously Transportation Alternatives)	20,467,000	\$20,467,000	20,876,000	21,085,000	\$21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	37,213,000	\$37,213,000	37,957,000	38,337,000	38,721,000	39,108,000	39,499,000	39,894,000	40,293,000	40,696,000	41,103,000	41,514,000
Highway Safety Improvement Program (HSIP)	4,384,000	\$4,384,000	4,472,000	4,516,000	4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Rail-Highway Crossing	41,873,000	\$41,873,000	42,710,000	43,137,000	43,569,000	44,004,000	44,444,000	44,889,000	45,338,000	45,791,000	46,249,000	46,711,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	12,225,000	\$12,225,000	12,470,000	12,594,000	\$12,720,000	12,848,000	12,976,000	13,106,000	13,237,000	13,369,000	13,503,000	13,638,000
Metropolitan Planning (MPO)	10,251,000	\$10,251,000	10,456,000	10,560,000	\$10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	-	\$0	-	15,019,000	15,169,000	15,321,000	15,474,000	15,629,000	15,785,000	15,943,000	16,102,000	16,263,000
Carbon Reduction Program	14,579,000	\$14,579,000	14,871,000	26,273,000	26,536,000	26,801,000	27,069,000	27,340,000	27,613,000	27,889,000	28,168,00	

Transportation Revenue Forecast Council
Table G. 3. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
March 2025

Federal Transit Administration (FTA) Forecast - Public Transportation

Program	Program Name	2015		2015		Difference		2016		2016		Difference		2017		2017		Difference	
		March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 478,373	\$ 478,373	\$ -	0.0%	\$ 485,066	\$ 485,066	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	2,666,625	2,666,625	-	0.0%	2,716,118	2,716,118	-	0.0%	2,773,508	2,773,508	-	0.0%	2,773,508	2,773,508	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	12,418,881	12,418,881	-	0.0%	12,658,343	12,658,343	-	0.0%	12,847,503	12,847,503	-	0.0%	12,847,503	12,847,503	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	196,494	196,494	-	0.0%	200,702	200,702	-	0.0%	204,678	204,678	-	0.0%	204,678	204,678	-	0.0%	-	0.0%
5329	State Safety Oversight Program *3	455,753	455,753	-	0.0%	558,433	558,433	-	0.0%	559,445	559,445	-	0.0%	559,445	559,445	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program *4	1,250,000	1,250,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%	-	0.0%
Totals		\$ 17,466,126	\$ 17,466,126	-	0.0%	\$ 18,368,662	\$ 18,368,662	-	0.0%	\$ 18,630,095	\$ 18,630,095	-	0.0%	\$ 18,630,095	\$ 18,630,095	-	0.0%	-	0.0%

Program	Program Name	2018		2018		Difference		2019		2019		Difference		2020		2020		Difference	
		March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 505,355	\$ 505,355	\$ -	0.0%	\$ 516,000	\$ 516,000	\$ -	0.0%	\$ 527,000	\$ 527,000	\$ -	0.0%	\$ 527,000	\$ 527,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	5,383,827	5,383,827	-	0.0%	2,888,000	2,888,000	-	0.0%	3,117,000	3,117,000	-	0.0%	3,117,000	3,117,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,733,000	14,733,000	-	0.0%	14,733,000	14,733,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	209,024	209,024	-	0.0%	214,000	214,000	-	0.0%	231,000	231,000	-	0.0%	231,000	231,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	600,480	600,480	-	0.0%	544,000	544,000	-	0.0%	661,000	661,000	-	0.0%	661,000	661,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	1,595,000	1,595,000	-	0.0%	3,500,000	3,500,000	-	0.0%	3,500,000	3,500,000	-	0.0%	-	0.0%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance									44,122,000	44,122,000	-	0.0%	44,122,000	44,122,000	-	0.0%	-	0.0%
Totals		\$ 23,038,771	\$ 23,038,771	-	0.0%	\$ 18,706,000	\$ 18,706,000	-	0.0%	\$ 66,364,000	\$ 66,364,000	-	0.0%	\$ 66,364,000	\$ 66,364,000	-	0.0%	-	0.0%

Program	Program Name	2021		2021		Difference		2022		2022		Difference		2023		2023		Difference	
		March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 565,000	\$ 565,000	\$ -	0.0%	\$ 691,000	\$ 691,000	\$ -	0.0%	\$ 699,000	\$ 699,000	\$ -	0.0%	\$ 699,000	\$ 699,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,183,000	3,183,000	-	0.0%	4,633,000	4,633,000	-	0.0%	4,766,000	4,766,000	-	0.0%	4,766,000	4,766,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	14,761,000	14,761,000	-	0.0%	18,106,000	18,106,000	-	0.0%	18,478,000	18,478,000	-	0.0%	18,478,000	18,478,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	231,000	231,000	-	0.0%	284,000	284,000	-	0.0%	288,000	288,000	-	0.0%	288,000	288,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	774,000	774,000	-	0.0%	1,313,000	1,313,000	-	0.0%	1,349,000	1,349,000	-	0.0%	1,349,000	1,349,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%	-	0.0%
	CRRSAA Act, Federal Distribution	84,001,000	84,001,000	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ARPA Act Federal Distribution (one time)	15,755,000	15,755,000	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		\$ 122,770,000	\$ 122,770,000	-	0.0%	\$ 29,027,000	\$ 29,027,000	-	0.0%	\$ 29,580,000	\$ 29,580,000	-	0.0%	\$ 29,580,000	\$ 29,580,000	-	0.0%	-	0.0%

Program	Program Name	2024		2024		Difference		2025		2025		Difference		2026		2026		Difference	
		March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 768,970	\$ 768,970	\$ -	0.0%	\$ 784,349	\$ 784,349	\$ (0)	0.0%	\$ 800,036	\$ 800,036	\$ (0)	0.0%	\$ 800,036	\$ 800,036	\$ (0)	0.0%	\$ (0)	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 3,806,402	\$ 3,806,402	-	0.0%	\$ 3,882,530	\$ 3,882,530	(0)	0.0%	\$ 3,960,181	\$ 3,960,181	0	0.0%	\$ 3,960,181	\$ 3,960,181	0	0.0%	\$ 0	0.0%
5311(a)	Nonurbanized Area Formula Program	\$ 19,560,519	\$ 19,560,519	-	0.0%	\$ 19,951,729	\$ 19,951,729	(0)	0.0%	\$ 20,350,764	\$ 20,350,764	0	0.0%	\$ 20,350,764	\$ 20,350,764	0	0.0%	\$ 0	0.0%
5311(b)	Rural Transit Assistance Program	\$ 311,111	\$ 311,111	-	0.0%	\$ 317,333	\$ 317,333	(0)	0.0%	\$ 323,680	\$ 323,680	0	0.0%	\$ 323,680	\$ 323,680	0	0.0%	\$ 0	0.0%
5329	State Safety Oversight Program	\$ 1,634,165	\$ 1,634,165	-	0.0%	\$ 1,666,848	\$ 1,666,848	(0)	0.0%	\$ 1,700,185	\$ 1,700,185	(0)	0.0%	\$ 1,700,185	\$ 1,700,185	(0)	0.0%	\$ (0)	0.0%
5339	Bus and Bus Facilities Program	\$ 4,000,000	\$ 4,000,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	\$ 4,161,600	\$ 4,161,600	-	0.0%	\$ 4,161,600	\$ 4,161,600	-	0.0%	\$ (0)	0.0%
Totals		\$ 30,081,167	\$ 30,081,167	-	0.0%	\$ 30,682,789	\$ 30,682,790	(1)	0.0%	\$ 31,296,446	\$ 31,296,446	(0)	0.0%	\$ 31,296,446	\$ 31,296,446	(0)	0.0%	\$ (0)	0.0%

Program	Program Name	2027		2027		Difference		2028		2028		Difference		2029		2029		Difference	
		March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent	March 2025	November 2024	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 808,000	\$ 808,000	\$ -	0.0%	\$ 816,000	\$ 816,000	\$ -	0.0%	\$ 824,000	\$ 824,000	\$ -	0.0%	\$ 824,000	\$ 824,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,000,000	\$ 4,000,000	-	0.0%	\$ 4,040,000	\$ 4,040,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	\$ 20,554,000	\$ 20,554,000	-	0.0%	\$ 20,760,000	\$ 20,760,000	-	0.0%	\$ 20,968,000	\$ 20,968,000	-	0.0%	\$ 20,968,000	\$ 20,968,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	\$ 327,000	\$ 327,000	-	0.0%	\$ 330,000	\$ 330,000	-	0.0%	\$ 333,000	\$ 333,000	-	0.0%	\$ 333,000	\$ 333,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	\$ 1,717,000	\$ 1,717,000	-	0.0%	\$ 1,734,000	\$ 1,734,000	-	0.0%	\$ 1,751,000	\$ 1,751,000	-	0.0%	\$ 1,751,000	\$ 1,751,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	\$ 4,203,000	\$ 4,203,000	-	0.0%	\$ 4,245,000	\$ 4,245,000	-	0.0%	\$ 4,287,000	\$ 4,287,000	-	0.0%	\$ 4,287,000	\$ 4,287,000	-	0.0%	-	0.0%
Totals		\$ 31,609,000	\$ 31,609,000	-	0.0%	\$ 31,925,000	\$ 31,925,000	-	0.0%	\$ 32,243,000	\$ 32,243,000	-	0.0%	\$ 32,243,000	\$ 32,243,000	-	0.0%	-	0.0%

Program	Program Name	2030		Difference		2031		Difference		2032		Difference	
		March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
5304	Statewide Planning Program	\$ 832,000	\$ 832,000	\$ -	0.0%	\$ 840,000	\$ 840,000	\$ -	0.0%	\$ 848,000	\$ 848,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,121,000	\$ 4,121,000	-	0.0%	\$ 4,162,000	\$ 4,162,000	-	0.0%	\$ 4,204,000	\$ 4,204,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program	\$ 21,178,000	\$ 21,178,000	-	0.0%	\$ 21,390,000	\$ 21,390,000	-	0.0%	\$ 21,604,000	\$ 21,604,000	-	0.0%
5311(b)	Rural Transit Assistance Program	\$ 336,000	\$ 336,000	-	0.0%	\$ 339,000	\$ 339,000	-	0.0%	\$ 342,000	\$ 342,000	-	0.0%
5329	State Safety Oversight Program	\$ 1,769,000	\$ 1,769,000	-	0.0%	\$ 1,787,000	\$ 1,787,000	-	0.0%	\$ 1,805,000	\$ 1,805,000	-	0.0%
5339	Bus and Bus Facilities Program	\$ 4,330,000	\$ 4,330,000	-	0.0%	\$ 4,373,000	\$ 4,373,000	-	0.0%	\$ 4,417,000	\$ 4,417,000	-	0.0%
Totals		\$ 32,566,000	\$ 32,566,000	-	0.0%	\$ 32,891,000	\$ 32,891,000	-	0.0%	\$ 33,220,000	\$ 33,220,000	-	0.0%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
March 2025

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015	FFY 2015	Difference	Difference	FFY 2016	FFY 2016	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$	0.00%	\$5,207,000	\$5,207,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$	0.00%	\$6,781,000	\$6,781,000	\$	- 0.00%
Discretionary Funds					\$9,530,000	\$9,530,000	\$	- 0.00%
Totals	\$11,584,000	\$11,584,000	\$	0.00%	\$21,518,000	\$21,518,000	\$	- 0.00%
	FFY 2017	FFY 2017	Difference	Difference	FFY 2018	FFY 2018	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	0.00%	\$5,497,000	\$5,497,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$	0.00%	\$8,512,000	\$8,512,000	\$	- 0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$	0.00%				
Totals	\$22,906,000	\$22,906,000	\$	0.00%	\$14,009,000	\$14,009,000	\$	- 0.00%
	FFY 2019	FFY 2019	Difference	Difference	FFY 2020	FFY 2020	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	0.00%	\$5,611,000	\$5,611,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$	0.00%	\$7,556,000	\$7,556,000	\$	- 0.00%
* FTA/FHWA stimulus payments					\$39,238,000	\$39,238,000	\$	- 0.00%
Totals	\$13,259,000	\$13,259,000	\$	0.00%	\$52,405,000	\$52,405,000	\$	- 0.00%
	FFY 2021	FFY 2021	Difference	Difference	FFY 2022	FFY 2022	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$	0.00%	\$6,891,000	\$6,891,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$	0.00%	\$14,333,000	\$14,333,000	\$	- 0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$	0.00%				
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$	0.00%				
* FTA stimulus payments ARPA Funds (Distributed by PSRC)					\$79,560,000	\$79,560,000	\$	- 0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$	0.00%				
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$	0.00%				
Totals	\$233,025,000	\$233,025,000	\$	0.00%	\$100,784,000	\$100,784,000	\$	- 0.00%
	FFY 2023	FFY 2023	Difference	Difference	FFY 2024	FFY 2024	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,511,000	\$7,511,000	\$	0.00%	\$7,007,000	\$7,007,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$	0.00%	\$14,141,000	\$14,141,000	\$	- 0.00%
Totals	\$22,212,000	\$22,212,000	\$	0.00%	\$21,148,000	\$21,148,000	\$	- 0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
March 2025

	FFY 2025	FFY 2025	Difference	Difference	FFY 2026	FFY 2026	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,540,000	\$7,540,000	\$	0.00%	\$7,724,000	\$7,724,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$15,154,000	\$15,154,000	\$	0.00%	\$15,523,000	\$15,523,000	\$	- 0.00%
Totals	\$22,694,000	\$22,694,000	\$	0.00%	\$23,247,000	\$23,247,000	\$	- 0.00%

	FFY 2027	FFY 2027	Difference	Difference	FFY 2028	FFY 2028	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,172,000	\$6,172,000	\$	0.00%	\$6,172,000	\$6,172,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,404,000	\$12,404,000	\$	0.00%	\$12,404,000	\$12,404,000	\$	- 0.00%
Totals	\$18,576,000	\$18,576,000	\$	0.00%	\$18,576,000	\$18,576,000	\$	- 0.00%

	FFY 2029	FFY 2029	Difference	Difference	FFY 2030	FFY 2030	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,233,000	\$6,233,000	\$	0.00%	\$6,296,000	\$6,296,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,528,000	\$12,528,000	\$	0.00%	\$12,653,000	\$12,653,000	\$	- 0.00%
Totals	\$18,761,000	\$18,761,000	\$	0.00%	\$18,949,000	\$18,949,000	\$	- 0.00%

	FFY 2031	FFY 2031	Difference	Difference	FFY 2032	FFY 2032	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,359,000	\$6,359,000	\$	0%	\$6,422,000	\$6,422,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,779,000	\$12,779,000	\$	0%	\$12,907,000	\$12,907,000	\$	- 0.00%
Totals	\$19,138,000	\$19,138,000	\$	0%	\$19,329,000	\$19,329,000	\$	- 0.00%

	FFY 2033	FFY 2033	Difference	Difference	FFY 2034	FFY 2034	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,487,000	\$6,487,000	\$	0.00%	\$6,551,000	\$6,551,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,036,000	\$13,036,000	\$	0.00%	\$13,167,000	\$13,167,000	\$	- 0.00%
Totals	\$19,523,000	\$19,523,000	\$	0.00%	\$19,718,000	\$19,718,000	\$	- 0.00%

	FFY 2035	FFY 2035	Difference	Difference	FFY 2036	FFY 2036	Difference	Difference
	25-Mar	24-Nov	Value	Percent	25-Mar	24-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,617,000	\$6,617,000	\$	0.00%	\$6,683,000	\$6,683,000	\$	- 0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,298,000	\$13,298,000	\$	0.00%	\$13,431,000	\$13,431,000	\$	- 0.00%
Totals	\$19,915,000	\$19,915,000	\$	0.00%	\$20,114,000	\$20,114,000	\$	- 0.00%